

ÇORUM BELEDİYESİ

01.01.2022 - 30.09.2022 TARİHLERİ ARASI BÜTÇE GİDER KESİN HESAP CETVELİ

Bütçe Yılı : 2022

Kurumsal				Fonksiyonel				FT	Ekonomik			Açıklama	Geçen Yıdan Devreden Ödenek	Bütçe İle Verilen Ödenek	Ek Ödenek	Aktarmayla		Net Bütçe Ödeneği Toplamı	Bütçe Gideri Toplamı	Ödenen Bütçe Gideri	Ödenek Üstü Harcama	İptal Edilen Ödenek	Sonraki Yıla Devreden Ödenek
I	II	III	IV	I	II	III	IV	I	I	II	Eklene (+)					Düşülen (-)							
46												Belediye Ve Bağlı İdareler	38,156,940.00	765,000,000.00	482,000,000.00	67,843,000.00	67,843,000.00	1,285,156,940.00	1,285,156,940.00	653,490,016.28	0.00	0.00	631,666,923.72
46	19											Çorum İli	38,156,940.00	765,000,000.00	482,000,000.00	67,843,000.00	67,843,000.00	1,285,156,940.00	1,285,156,940.00	653,490,016.28	0.00	0.00	631,666,923.72
46	19	02										İl Belediyesi	38,156,940.00	765,000,000.00	482,000,000.00	67,843,000.00	67,843,000.00	1,285,156,940.00	1,285,156,940.00	653,490,016.28	0.00	0.00	631,666,923.72
46	19	02	02									Özel Kalem Müdürlüğü	0.00	6,860,000.00	3,014,000.00	1,737,000.00	90,000.00	11,521,000.00	11,521,000.00	8,803,762.46	0.00	0.00	2,717,237.54
46	19	02	02	01								Genel Kamu Hizmetleri	0.00	6,860,000.00	3,014,000.00	1,737,000.00	90,000.00	11,521,000.00	11,521,000.00	8,803,762.46	0.00	0.00	2,717,237.54
46	19	02	02	01	1							Yasama Ve Yürütme Organları, Finansal Ve Mali İşler, Dışişleri Hizmetleri	0.00	6,860,000.00	3,014,000.00	1,737,000.00	90,000.00	11,521,000.00	11,521,000.00	8,803,762.46	0.00	0.00	2,717,237.54
46	19	02	02	01	1	1						Yasama Ve Yürütme Organları Hizmetleri	0.00	6,469,000.00	3,014,000.00	1,645,000.00	90,000.00	11,038,000.00	11,038,000.00	8,508,834.60	0.00	0.00	2,529,165.40
46	19	02	02	01	1	1		5				Mahalli İdareler	0.00	6,469,000.00	3,014,000.00	1,645,000.00	90,000.00	11,038,000.00	11,038,000.00	8,508,834.60	0.00	0.00	2,529,165.40
46	19	02	02	01	1	1		5	01			Personel Giderleri	0.00	2,391,000.00	1,274,000.00	0.00	0.00	3,665,000.00	3,665,000.00	2,568,516.98	0.00	0.00	1,096,483.02
46	19	02	02	01	1	1		5	01	1		Memurlar	0.00	1,422,000.00	801,000.00	0.00	0.00	2,223,000.00	2,223,000.00	1,542,818.27	0.00	0.00	680,181.73
46	19	02	02	01	1	1		5	01	2		Sözleşmeli Personel	0.00	109,000.00	51,000.00	0.00	0.00	160,000.00	160,000.00	101,929.28	0.00	0.00	58,070.72
46	19	02	02	01	1	1		5	01	5		Diğer Personel	0.00	860,000.00	422,000.00	0.00	0.00	1,282,000.00	1,282,000.00	923,769.43	0.00	0.00	358,230.57
46	19	02	02	01	1	1		5	02			Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	241,000.00	110,000.00	0.00	0.00	351,000.00	351,000.00	248,665.77	0.00	0.00	102,334.23
46	19	02	02	01	1	1		5	02	1		Memurlar	0.00	180,000.00	86,000.00	0.00	0.00	266,000.00	266,000.00	189,221.32	0.00	0.00	76,778.68
46	19	02	02	01	1	1		5	02	2		Sözleşmeli Personel	0.00	19,000.00	7,000.00	0.00	0.00	26,000.00	26,000.00	16,297.62	0.00	0.00	9,702.38
46	19	02	02	01	1	1		5	02	5		Diğer Personel	0.00	42,000.00	17,000.00	0.00	0.00	59,000.00	59,000.00	43,146.83	0.00	0.00	15,853.17
46	19	02	02	01	1	1		5	03			Mal Ve Hizmet Alım Giderleri	0.00	3,836,000.00	1,630,000.00	1,540,000.00	90,000.00	6,916,000.00	6,916,000.00	5,587,017.51	0.00	0.00	1,328,982.49
46	19	02	02	01	1	1		5	03	2		Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	95,000.00	0.00	40,000.00	38,000.00	97,000.00	97,000.00	41,306.23	0.00	0.00	55,693.77
46	19	02	02	01	1	1		5	03	3		Yolluklar	0.00	224,000.00	0.00	0.00	20,000.00	204,000.00	204,000.00	67,630.37	0.00	0.00	136,369.63
46	19	02	02	01	1	1		5	03	4		Görev Giderleri	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
46	19	02	02	01	1	1		5	03	5		Hizmet Alımları	0.00	1,660,000.00	430,000.00	0.00	31,000.00	2,059,000.00	2,059,000.00	1,372,647.06	0.00	0.00	686,352.94
46	19	02	02	01	1	1		5	03	6		Temsil Ve Tanıtma Giderleri	0.00	1,800,000.00	1,200,000.00	1,500,000.00	0.00	4,500,000.00	4,500,000.00	4,057,403.85	0.00	0.00	442,596.15
46	19	02	02	01	1	1		5	03	7		Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	55,000.00	0.00	0.00	1,000.00	54,000.00	54,000.00	48,030.00	0.00	0.00	5,970.00
46	19	02	02	01	1	1		5	04			Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00

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46	19	02	02	01	1	1		5	04	2	Diğer İç Borç Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	02	01	1	1		5	05		Cari Transferler	0.00	0.00	0.00	105,000.00	0.00	105,000.00	105,000.00	104,634.34	0.00	0.00	365.66
46	19	02	02	01	1	1		5	05	1	Görev Zararları	0.00	0.00	0.00	105,000.00	0.00	105,000.00	105,000.00	104,634.34	0.00	0.00	365.66
46	19	02	02	01	1	9					Sınıflandırmaya Girmeyen Yasama Ve Yürütme Organları, Finansal Ve Mali İşler, Dışişleri Hizmetleri	0.00	391,000.00	0.00	92,000.00	0.00	483,000.00	483,000.00	294,927.86	0.00	0.00	188,072.14
46	19	02	02	01	1	9		5			Mahalli İdareler	0.00	391,000.00	0.00	92,000.00	0.00	483,000.00	483,000.00	294,927.86	0.00	0.00	188,072.14
46	19	02	02	01	1	9		5	01		Personel Giderleri	0.00	334,000.00	0.00	0.00	0.00	334,000.00	334,000.00	178,534.10	0.00	0.00	155,465.90
46	19	02	02	01	1	9		5	01	1	Memurlar	0.00	334,000.00	0.00	0.00	0.00	334,000.00	334,000.00	178,534.10	0.00	0.00	155,465.90
46	19	02	02	01	1	9		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	56,000.00	0.00	0.00	0.00	56,000.00	56,000.00	27,051.75	0.00	0.00	28,948.25
46	19	02	02	01	1	9		5	02	1	Memurlar	0.00	56,000.00	0.00	0.00	0.00	56,000.00	56,000.00	27,051.75	0.00	0.00	28,948.25
46	19	02	02	01	1	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	02	01	1	9		5	03	3	Yolluklar	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	02	01	1	9		5	05		Cari Transferler	0.00	0.00	0.00	92,000.00	0.00	92,000.00	92,000.00	89,342.01	0.00	0.00	2,657.99
46	19	02	02	01	1	9		5	05	1	Görev Zararları	0.00	0.00	0.00	92,000.00	0.00	92,000.00	92,000.00	89,342.01	0.00	0.00	2,657.99
46	19	02	05								İnsan Kaynakları Ve Eğitim Müdürlüğü	0.00	3,430,000.00	617,000.00	154,000.00	54,000.00	4,147,000.00	4,147,000.00	2,853,518.05	0.00	0.00	1,293,481.95
46	19	02	05	01							Genel Kamu Hizmetleri	0.00	3,430,000.00	617,000.00	154,000.00	54,000.00	4,147,000.00	4,147,000.00	2,853,518.05	0.00	0.00	1,293,481.95
46	19	02	05	01	3						Genel Hizmetler	0.00	3,430,000.00	617,000.00	154,000.00	54,000.00	4,147,000.00	4,147,000.00	2,853,518.05	0.00	0.00	1,293,481.95
46	19	02	05	01	3	1					Genel Personel Hizmetleri	0.00	3,430,000.00	617,000.00	154,000.00	54,000.00	4,147,000.00	4,147,000.00	2,853,518.05	0.00	0.00	1,293,481.95
46	19	02	05	01	3	1		5			Mahalli İdareler	0.00	3,430,000.00	617,000.00	154,000.00	54,000.00	4,147,000.00	4,147,000.00	2,853,518.05	0.00	0.00	1,293,481.95
46	19	02	05	01	3	1		5	01		Personel Giderleri	0.00	1,636,000.00	131,000.00	3,000.00	0.00	1,770,000.00	1,770,000.00	1,568,278.89	0.00	0.00	201,721.11
46	19	02	05	01	3	1		5	01	1	Memurlar	0.00	709,000.00	61,000.00	1,000.00	0.00	771,000.00	771,000.00	677,143.07	0.00	0.00	93,856.93
46	19	02	05	01	3	1		5	01	2	Sözleşmeli Personel	0.00	122,000.00	12,000.00	2,000.00	0.00	136,000.00	136,000.00	114,935.61	0.00	0.00	21,064.39
46	19	02	05	01	3	1		5	01	3	İşçiler	0.00	160,000.00	20,000.00	0.00	0.00	180,000.00	180,000.00	100,453.93	0.00	0.00	79,546.07
46	19	02	05	01	3	1		5	01	4	Geçici Personel	0.00	645,000.00	38,000.00	0.00	0.00	683,000.00	683,000.00	675,746.28	0.00	0.00	7,253.72
46	19	02	05	01	3	1		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	155,000.00	15,000.00	1,000.00	0.00	171,000.00	171,000.00	113,142.81	0.00	0.00	57,857.19
46	19	02	05	01	3	1		5	02	1	Memurlar	0.00	92,000.00	7,000.00	0.00	0.00	99,000.00	99,000.00	71,622.32	0.00	0.00	27,377.68
46	19	02	05	01	3	1		5	02	2	Sözleşmeli Personel	0.00	16,000.00	2,000.00	1,000.00	0.00	19,000.00	19,000.00	18,918.35	0.00	0.00	81.65
46	19	02	05	01	3	1		5	02	3	İşçiler	0.00	47,000.00	6,000.00	0.00	0.00	53,000.00	53,000.00	22,602.14	0.00	0.00	30,397.86
46	19	02	05	01	3	1		5	03		Mal Ve Hizmet Alım Giderleri	0.00	1,617,000.00	471,000.00	150,000.00	54,000.00	2,184,000.00	2,184,000.00	1,172,096.35	0.00	0.00	1,011,903.65

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46	19	02	05	01	3	1		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	151,000.00	11,000.00	0.00	54,000.00	108,000.00	108,000.00	43,035.50	0.00	0.00	64,964.50
46	19	02	05	01	3	1		5	03	3	Yolluklar	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	168.21	0.00	0.00	9,831.79
46	19	02	05	01	3	1		5	03	4	Görev Giderleri	0.00	9,000.00	5,000.00	0.00	0.00	14,000.00	14,000.00	1,341.00	0.00	0.00	12,659.00
46	19	02	05	01	3	1		5	03	5	Hizmet Alımları	0.00	1,400,000.00	455,000.00	0.00	0.00	1,855,000.00	1,855,000.00	1,104,388.36	0.00	0.00	750,611.64
46	19	02	05	01	3	1		5	03	6	Temsil Ve Tanıtma Giderleri	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00	23,163.28	0.00	0.00	76,836.72
46	19	02	05	01	3	1		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	31,000.00	0.00	50,000.00	0.00	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00
46	19	02	05	01	3	1		5	03	9	Tedavi Ve Cenaze Giderleri	0.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00
46	19	02	05	01	3	1		5	04		Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	05	01	3	1		5	04	2	Diğer İç Borç Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	05	01	3	1		5	05		Cari Transferler	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	05	01	3	1		5	05	1	Görev Zararları	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	05	01	3	1		5	06		Sermaye Giderleri	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
46	19	02	05	01	3	1		5	06	1	Mamul Mal Alımları	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
46	19	02	07								Basın Yayın Ve Halkla İlişkiler Müdürlüğü	0.00	0.00	990,000.00	4,557,000.00	0.00	5,547,000.00	5,547,000.00	2,114,710.62	0.00	0.00	3,432,289.38
46	19	02	07	08							Dinlenme, Kültür Ve Din Hizmetleri	0.00	0.00	990,000.00	4,557,000.00	0.00	5,547,000.00	5,547,000.00	2,114,710.62	0.00	0.00	3,432,289.38
46	19	02	07	08	3							0.00	0.00	990,000.00	4,557,000.00	0.00	5,547,000.00	5,547,000.00	2,114,710.62	0.00	0.00	3,432,289.38
46	19	02	07	08	3	0					Yayın Ve Yayımlar Hizmetleri	0.00	0.00	990,000.00	4,557,000.00	0.00	5,547,000.00	5,547,000.00	2,114,710.62	0.00	0.00	3,432,289.38
46	19	02	07	08	3	0		5			Mahalli İdareler	0.00	0.00	990,000.00	4,557,000.00	0.00	5,547,000.00	5,547,000.00	2,114,710.62	0.00	0.00	3,432,289.38
46	19	02	07	08	3	0		5	01		Personel Giderleri	0.00	0.00	0.00	724,000.00	0.00	724,000.00	724,000.00	497,378.16	0.00	0.00	226,621.84
46	19	02	07	08	3	0		5	01	1	Memurlar	0.00	0.00	0.00	268,000.00	0.00	268,000.00	268,000.00	214,062.98	0.00	0.00	53,937.02
46	19	02	07	08	3	0		5	01	2	Sözleşmeli Personel	0.00	0.00	0.00	194,000.00	0.00	194,000.00	194,000.00	119,535.68	0.00	0.00	74,464.32
46	19	02	07	08	3	0		5	01	3	İşçiler	0.00	0.00	0.00	262,000.00	0.00	262,000.00	262,000.00	163,779.50	0.00	0.00	98,220.50
46	19	02	07	08	3	0		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	0.00	0.00	121,000.00	0.00	121,000.00	121,000.00	80,202.05	0.00	0.00	40,797.95
46	19	02	07	08	3	0		5	02	1	Memurlar	0.00	0.00	0.00	32,000.00	0.00	32,000.00	32,000.00	26,336.92	0.00	0.00	5,663.08
46	19	02	07	08	3	0		5	02	2	Sözleşmeli Personel	0.00	0.00	0.00	33,000.00	0.00	33,000.00	33,000.00	18,614.57	0.00	0.00	14,385.43
46	19	02	07	08	3	0		5	02	3	İşçiler	0.00	0.00	0.00	56,000.00	0.00	56,000.00	56,000.00	35,250.56	0.00	0.00	20,749.44
46	19	02	07	08	3	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	0.00	990,000.00	3,710,000.00	0.00	4,700,000.00	4,700,000.00	1,537,130.41	0.00	0.00	3,162,869.59
46	19	02	07	08	3	0		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	0.00	240,000.00	426,000.00	0.00	666,000.00	666,000.00	184,130.82	0.00	0.00	481,869.18

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46	19	02	07	08	3	0	5	03	3	Yolluklar	0.00	0.00	0.00	24,000.00	0.00	24,000.00	24,000.00	15,215.55	0.00	0.00	8,784.45
46	19	02	07	08	3	0	5	03	4	Görev Giderleri	0.00	0.00	0.00	3,000.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
46	19	02	07	08	3	0	5	03	5	Hizmet Alımları	0.00	0.00	200,000.00	2,492,000.00	0.00	2,692,000.00	2,692,000.00	1,288,494.04	0.00	0.00	1,403,505.96
46	19	02	07	08	3	0	5	03	6	Temsil Ve Tanıtma Giderleri	0.00	0.00	0.00	201,000.00	0.00	201,000.00	201,000.00	49,290.00	0.00	0.00	151,710.00
46	19	02	07	08	3	0	5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	0.00	550,000.00	563,000.00	0.00	1,113,000.00	1,113,000.00	0.00	0.00	0.00	1,113,000.00
46	19	02	07	08	3	0	5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	07	08	3	0	5	04		Faiz Giderleri	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	07	08	3	0	5	04	2	Diğer İç Borç Faiz Giderleri	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	07	08	3	0	5	05		Cari Transferler	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	07	08	3	0	5	05	1	Görev Zararları	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	09							Destek Hizmetleri Müdürlüğü	0.00	24,210,000.00	12,046,000.00	886,000.00	886,000.00	36,256,000.00	36,256,000.00	12,691,222.34	0.00	0.00	23,564,777.66
46	19	02	09	01						Genel Kamu Hizmetleri	0.00	24,210,000.00	12,046,000.00	886,000.00	886,000.00	36,256,000.00	36,256,000.00	12,691,222.34	0.00	0.00	23,564,777.66
46	19	02	09	01	3					Genel Hizmetler	0.00	24,210,000.00	12,046,000.00	886,000.00	886,000.00	36,256,000.00	36,256,000.00	12,691,222.34	0.00	0.00	23,564,777.66
46	19	02	09	01	3	9				Diğer Genel Hizmetler	0.00	24,210,000.00	12,046,000.00	886,000.00	886,000.00	36,256,000.00	36,256,000.00	12,691,222.34	0.00	0.00	23,564,777.66
46	19	02	09	01	3	9	5			Mahalli İdareler	0.00	24,210,000.00	12,046,000.00	886,000.00	886,000.00	36,256,000.00	36,256,000.00	12,691,222.34	0.00	0.00	23,564,777.66
46	19	02	09	01	3	9	5	01		Personel Giderleri	0.00	1,647,000.00	884,000.00	0.00	0.00	2,531,000.00	2,531,000.00	1,707,179.16	0.00	0.00	823,820.84
46	19	02	09	01	3	9	5	01	1	Memurlar	0.00	1,257,000.00	674,000.00	0.00	0.00	1,931,000.00	1,931,000.00	1,347,666.69	0.00	0.00	583,333.31
46	19	02	09	01	3	9	5	01	3	İşçiler	0.00	390,000.00	210,000.00	0.00	0.00	600,000.00	600,000.00	359,512.47	0.00	0.00	240,487.53
46	19	02	09	01	3	9	5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	295,000.00	92,000.00	0.00	0.00	387,000.00	387,000.00	254,213.14	0.00	0.00	132,786.86
46	19	02	09	01	3	9	5	02	1	Memurlar	0.00	180,000.00	62,000.00	0.00	0.00	242,000.00	242,000.00	184,425.73	0.00	0.00	57,574.27
46	19	02	09	01	3	9	5	02	3	İşçiler	0.00	115,000.00	30,000.00	0.00	0.00	145,000.00	145,000.00	69,787.41	0.00	0.00	75,212.59
46	19	02	09	01	3	9	5	03		Mal Ve Hizmet Alım Giderleri	0.00	10,997,000.00	4,960,000.00	850,000.00	596,000.00	16,211,000.00	16,211,000.00	9,635,205.70	0.00	0.00	6,575,794.30
46	19	02	09	01	3	9	5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	2,456,000.00	510,000.00	0.00	150,000.00	2,816,000.00	2,816,000.00	1,498,453.43	0.00	0.00	1,317,546.57
46	19	02	09	01	3	9	5	03	3	Yolluklar	0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	1,458.23	0.00	0.00	13,541.77
46	19	02	09	01	3	9	5	03	4	Görev Giderleri	0.00	29,000.00	15,000.00	10,000.00	0.00	54,000.00	54,000.00	10,868.56	0.00	0.00	43,131.44
46	19	02	09	01	3	9	5	03	5	Hizmet Alımları	0.00	4,487,000.00	2,535,000.00	250,000.00	46,000.00	7,226,000.00	7,226,000.00	5,119,954.44	0.00	0.00	2,106,045.56
46	19	02	09	01	3	9	5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	2,310,000.00	400,000.00	40,000.00	400,000.00	2,350,000.00	2,350,000.00	1,010,555.56	0.00	0.00	1,339,444.44

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46	19	02	09	01	3	9		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	1,700,000.00	1,500,000.00	550,000.00	0.00	3,750,000.00	3,750,000.00	1,993,915.48	0.00	0.00	1,756,084.52
46	19	02	09	01	3	9		5	04		Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	09	01	3	9		5	04	2	Diğer İç Borç Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	09	01	3	9		5	05		Cari Transferler	0.00	1,120,000.00	600,000.00	36,000.00	40,000.00	1,716,000.00	1,716,000.00	494,257.98	0.00	0.00	1,221,742.02
46	19	02	09	01	3	9		5	05	1	Görev Zararları	0.00	120,000.00	0.00	0.00	40,000.00	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00
46	19	02	09	01	3	9		5	05	3	Kar Amacı Gütmeyen Kuruluşlara Yapılan Transferler	0.00	1,000,000.00	600,000.00	36,000.00	0.00	1,636,000.00	1,636,000.00	494,257.98	0.00	0.00	1,141,742.02
46	19	02	09	01	3	9		5	06		Sermaye Giderleri	0.00	10,150,000.00	5,510,000.00	0.00	250,000.00	15,410,000.00	15,410,000.00	600,366.36	0.00	0.00	14,809,633.64
46	19	02	09	01	3	9		5	06	1	Mamul Mal Alımları	0.00	8,450,000.00	5,500,000.00	0.00	0.00	13,950,000.00	13,950,000.00	447,143.36	0.00	0.00	13,502,856.64
46	19	02	09	01	3	9		5	06	2	Menkul Sermaye Üretim Giderleri	0.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00
46	19	02	09	01	3	9		5	06	7	Gayrimenkul Büyük Onarım Giderleri	0.00	1,500,000.00	10,000.00	0.00	250,000.00	1,260,000.00	1,260,000.00	153,223.00	0.00	0.00	1,106,777.00
46	19	02	10								Bilgi İşlem Müdürlüğü	724,990.23	6,778,000.00	940,000.00	3,050,000.00	50,000.00	11,442,990.23	11,442,990.23	3,166,166.59	0.00	0.00	8,276,823.64
46	19	02	10	01							Genel Kamu Hizmetleri	724,990.23	6,778,000.00	940,000.00	3,050,000.00	50,000.00	11,442,990.23	11,442,990.23	3,166,166.59	0.00	0.00	8,276,823.64
46	19	02	10	01	3						Genel Hizmetler	724,990.23	6,778,000.00	940,000.00	3,050,000.00	50,000.00	11,442,990.23	11,442,990.23	3,166,166.59	0.00	0.00	8,276,823.64
46	19	02	10	01	3	9					Diğer Genel Hizmetler	724,990.23	6,778,000.00	940,000.00	3,050,000.00	50,000.00	11,442,990.23	11,442,990.23	3,166,166.59	0.00	0.00	8,276,823.64
46	19	02	10	01	3	9		5			Mahalli İdareler	724,990.23	6,778,000.00	940,000.00	3,050,000.00	50,000.00	11,442,990.23	11,442,990.23	3,166,166.59	0.00	0.00	8,276,823.64
46	19	02	10	01	3	9		5	01		Personel Giderleri	0.00	1,031,000.00	478,000.00	0.00	0.00	1,509,000.00	1,509,000.00	961,097.22	0.00	0.00	547,902.78
46	19	02	10	01	3	9		5	01	1	Memurlar	0.00	822,000.00	395,000.00	0.00	0.00	1,217,000.00	1,217,000.00	788,919.61	0.00	0.00	428,080.39
46	19	02	10	01	3	9		5	01	2	Sözleşmeli Personel	0.00	209,000.00	83,000.00	0.00	0.00	292,000.00	292,000.00	172,177.61	0.00	0.00	119,822.39
46	19	02	10	01	3	9		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	130,000.00	54,000.00	0.00	0.00	184,000.00	184,000.00	120,395.09	0.00	0.00	63,604.91
46	19	02	10	01	3	9		5	02	1	Memurlar	0.00	98,000.00	42,000.00	0.00	0.00	140,000.00	140,000.00	92,163.01	0.00	0.00	47,836.99
46	19	02	10	01	3	9		5	02	2	Sözleşmeli Personel	0.00	32,000.00	12,000.00	0.00	0.00	44,000.00	44,000.00	28,232.08	0.00	0.00	15,767.92
46	19	02	10	01	3	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	1,830,000.00	408,000.00	50,000.00	50,000.00	2,238,000.00	2,238,000.00	912,806.54	0.00	0.00	1,325,193.46
46	19	02	10	01	3	9		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	157,000.00	0.00	0.00	0.00	157,000.00	157,000.00	76,986.40	0.00	0.00	80,013.60
46	19	02	10	01	3	9		5	03	3	Yolluklar	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	1,477.21	0.00	0.00	8,522.79
46	19	02	10	01	3	9		5	03	5	Hizmet Alımları	0.00	998,000.00	338,000.00	50,000.00	0.00	1,386,000.00	1,386,000.00	728,101.01	0.00	0.00	657,898.99
46	19	02	10	01	3	9		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	665,000.00	70,000.00	0.00	50,000.00	685,000.00	685,000.00	106,241.92	0.00	0.00	578,758.08
46	19	02	10	01	3	9		5	06		Sermaye Giderleri	724,990.23	3,787,000.00	0.00	3,000,000.00	0.00	7,511,990.23	7,511,990.23	1,171,867.74	0.00	0.00	6,340,122.49

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46	19	02	10	01	3	9		5	06	1	Mamul Mal Alımları	0.00	2,765,000.00	0.00	3,000,000.00	0.00	5,765,000.00	5,765,000.00	67,850.00	0.00	0.00	5,697,150.00
46	19	02	10	01	3	9		5	06	3	Gayri Maddi Hak Alımları	724,990.23	1,022,000.00	0.00	0.00	0.00	1,746,990.23	1,746,990.23	1,104,017.74	0.00	0.00	642,972.49
46	19	02	11								Makina İkmal Bakım Ve Onarım Müdürlüğü	0.00	47,450,000.00	48,905,000.00	13,350,000.00	2,500,000.00	107,205,000.00	107,205,000.00	53,246,194.59	0.00	0.00	53,958,805.41
46	19	02	11	01							Genel Kamu Hizmetleri	0.00	47,450,000.00	48,905,000.00	13,350,000.00	2,500,000.00	107,205,000.00	107,205,000.00	53,246,194.59	0.00	0.00	53,958,805.41
46	19	02	11	01	3						Genel Hizmetler	0.00	47,450,000.00	48,905,000.00	13,350,000.00	2,500,000.00	107,205,000.00	107,205,000.00	53,246,194.59	0.00	0.00	53,958,805.41
46	19	02	11	01	3	9					Diğer Genel Hizmetler	0.00	47,450,000.00	48,905,000.00	13,350,000.00	2,500,000.00	107,205,000.00	107,205,000.00	53,246,194.59	0.00	0.00	53,958,805.41
46	19	02	11	01	3	9		5			Mahalli İdareler	0.00	47,450,000.00	48,905,000.00	13,350,000.00	2,500,000.00	107,205,000.00	107,205,000.00	53,246,194.59	0.00	0.00	53,958,805.41
46	19	02	11	01	3	9		5	01		Personel Giderleri	0.00	2,195,000.00	613,000.00	0.00	0.00	2,808,000.00	2,808,000.00	1,851,292.26	0.00	0.00	956,707.74
46	19	02	11	01	3	9		5	01	1	Memurlar	0.00	573,000.00	190,000.00	0.00	0.00	763,000.00	763,000.00	659,045.88	0.00	0.00	103,954.12
46	19	02	11	01	3	9		5	01	2	Sözleşmeli Personel	0.00	187,000.00	50,000.00	0.00	0.00	237,000.00	237,000.00	181,259.02	0.00	0.00	55,740.98
46	19	02	11	01	3	9		5	01	3	İşçiler	0.00	1,435,000.00	373,000.00	0.00	0.00	1,808,000.00	1,808,000.00	1,010,987.36	0.00	0.00	797,012.64
46	19	02	11	01	3	9		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	394,000.00	122,000.00	0.00	0.00	516,000.00	516,000.00	338,400.50	0.00	0.00	177,599.50
46	19	02	11	01	3	9		5	02	1	Memurlar	0.00	87,000.00	30,000.00	0.00	0.00	117,000.00	117,000.00	94,571.97	0.00	0.00	22,428.03
46	19	02	11	01	3	9		5	02	2	Sözleşmeli Personel	0.00	32,000.00	8,000.00	0.00	0.00	40,000.00	40,000.00	28,523.81	0.00	0.00	11,476.19
46	19	02	11	01	3	9		5	02	3	İşçiler	0.00	275,000.00	84,000.00	0.00	0.00	359,000.00	359,000.00	215,304.72	0.00	0.00	143,695.28
46	19	02	11	01	3	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	35,710,000.00	42,370,000.00	2,150,000.00	300,000.00	79,930,000.00	79,930,000.00	35,769,274.72	0.00	0.00	44,160,725.28
46	19	02	11	01	3	9		5	03	1	Üretime Yönelik Mal Ve Malzeme Alımları	0.00	3,250,000.00	100,000.00	1,050,000.00	0.00	4,400,000.00	4,400,000.00	3,242,136.60	0.00	0.00	1,157,863.40
46	19	02	11	01	3	9		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	11,265,000.00	32,750,000.00	0.00	300,000.00	43,715,000.00	43,715,000.00	12,448,140.55	0.00	0.00	31,266,859.45
46	19	02	11	01	3	9		5	03	3	Yolluklar	0.00	35,000.00	9,000.00	0.00	0.00	44,000.00	44,000.00	7,381.22	0.00	0.00	36,618.78
46	19	02	11	01	3	9		5	03	4	Görev Giderleri	0.00	522,000.00	6,000.00	0.00	0.00	528,000.00	528,000.00	294,064.34	0.00	0.00	233,935.66
46	19	02	11	01	3	9		5	03	5	Hizmet Alımları	0.00	13,098,000.00	1,495,000.00	0.00	0.00	14,593,000.00	14,593,000.00	9,899,548.97	0.00	0.00	4,693,451.03
46	19	02	11	01	3	9		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	7,530,000.00	8,010,000.00	1,100,000.00	0.00	16,640,000.00	16,640,000.00	9,878,003.04	0.00	0.00	6,761,996.96
46	19	02	11	01	3	9		5	03	9	Tedavi Ve Cenaze Giderleri	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
46	19	02	11	01	3	9		5	04		Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	11	01	3	9		5	04	2	Diğer İç Borç Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	11	01	3	9		5	06		Sermaye Giderleri	0.00	9,150,000.00	5,800,000.00	11,200,000.00	2,200,000.00	23,950,000.00	23,950,000.00	15,287,227.11	0.00	0.00	8,662,772.89
46	19	02	11	01	3	9		5	06	1	Mamul Mal Alımları	0.00	9,000,000.00	5,800,000.00	10,000,000.00	2,200,000.00	22,600,000.00	22,600,000.00	15,240,584.07	0.00	0.00	7,359,415.93

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46	19	02	11	01	3	9		5	06	2	Menkul Sermaye Üretim Giderleri	0.00	150,000.00	0.00	1,200,000.00	0.00	1,350,000.00	1,350,000.00	46,643.04	0.00	0.00	1,303,356.96
46	19	02	18								Yazi İşleri Müdürlüğü	0.00	1,680,000.00	709,000.00	650,000.00	0.00	3,039,000.00	3,039,000.00	2,223,019.72	0.00	0.00	815,980.28
46	19	02	18	01							Genel Kamu Hizmetleri	0.00	1,680,000.00	709,000.00	650,000.00	0.00	3,039,000.00	3,039,000.00	2,223,019.72	0.00	0.00	815,980.28
46	19	02	18	01	3						Genel Hizmetler	0.00	1,680,000.00	709,000.00	650,000.00	0.00	3,039,000.00	3,039,000.00	2,223,019.72	0.00	0.00	815,980.28
46	19	02	18	01	3	9					Diğer Genel Hizmetler	0.00	1,680,000.00	709,000.00	650,000.00	0.00	3,039,000.00	3,039,000.00	2,223,019.72	0.00	0.00	815,980.28
46	19	02	18	01	3	9		5			Mahalli İdareler	0.00	1,680,000.00	709,000.00	650,000.00	0.00	3,039,000.00	3,039,000.00	2,223,019.72	0.00	0.00	815,980.28
46	19	02	18	01	3	9		5	01		Personel Giderleri	0.00	1,068,000.00	513,000.00	400,000.00	0.00	1,981,000.00	1,981,000.00	1,492,766.14	0.00	0.00	488,233.86
46	19	02	18	01	3	9		5	01	1	Memurlar	0.00	771,000.00	366,000.00	0.00	0.00	1,137,000.00	1,137,000.00	834,761.05	0.00	0.00	302,238.95
46	19	02	18	01	3	9		5	01	3	İşçiler	0.00	137,000.00	91,000.00	400,000.00	0.00	628,000.00	628,000.00	509,852.19	0.00	0.00	118,147.81
46	19	02	18	01	3	9		5	01	5	Diğer Personel	0.00	160,000.00	56,000.00	0.00	0.00	216,000.00	216,000.00	148,152.90	0.00	0.00	67,847.10
46	19	02	18	01	3	9		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	128,000.00	49,000.00	0.00	0.00	177,000.00	177,000.00	115,277.17	0.00	0.00	61,722.83
46	19	02	18	01	3	9		5	02	1	Memurlar	0.00	97,000.00	31,000.00	0.00	0.00	128,000.00	128,000.00	94,891.25	0.00	0.00	33,108.75
46	19	02	18	01	3	9		5	02	3	İşçiler	0.00	31,000.00	18,000.00	0.00	0.00	49,000.00	49,000.00	20,385.92	0.00	0.00	28,614.08
46	19	02	18	01	3	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	483,000.00	147,000.00	250,000.00	0.00	880,000.00	880,000.00	614,976.41	0.00	0.00	265,023.59
46	19	02	18	01	3	9		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	18,000.00	4,000.00	0.00	0.00	22,000.00	22,000.00	5,748.69	0.00	0.00	16,251.31
46	19	02	18	01	3	9		5	03	3	Yolluklar	0.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00	4,709.99	0.00	0.00	4,290.01
46	19	02	18	01	3	9		5	03	5	Hizmet Alımları	0.00	391,000.00	139,000.00	250,000.00	0.00	780,000.00	780,000.00	580,739.83	0.00	0.00	199,260.17
46	19	02	18	01	3	9		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	65,000.00	4,000.00	0.00	0.00	69,000.00	69,000.00	23,777.90	0.00	0.00	45,222.10
46	19	02	18	01	3	9		5	04		Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	18	01	3	9		5	04	2	Diğer İç Borç Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	20								Teftiş Kurulu Müdürlüğü	0.00	0.00	0.00	344,000.00	0.00	344,000.00	344,000.00	0.00	0.00	0.00	344,000.00
46	19	02	20	01							Genel Kamu Hizmetleri	0.00	0.00	0.00	344,000.00	0.00	344,000.00	344,000.00	0.00	0.00	0.00	344,000.00
46	19	02	20	01	3						Genel Hizmetler	0.00	0.00	0.00	344,000.00	0.00	344,000.00	344,000.00	0.00	0.00	0.00	344,000.00
46	19	02	20	01	3	9					Diğer Genel Hizmetler	0.00	0.00	0.00	344,000.00	0.00	344,000.00	344,000.00	0.00	0.00	0.00	344,000.00
46	19	02	20	01	3	9		5			Mahalli İdareler	0.00	0.00	0.00	344,000.00	0.00	344,000.00	344,000.00	0.00	0.00	0.00	344,000.00
46	19	02	20	01	3	9		5	01		Personel Giderleri	0.00	0.00	0.00	284,000.00	0.00	284,000.00	284,000.00	0.00	0.00	0.00	284,000.00
46	19	02	20	01	3	9		5	01	1	Memurlar	0.00	0.00	0.00	284,000.00	0.00	284,000.00	284,000.00	0.00	0.00	0.00	284,000.00
46	19	02	20	01	3	9		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	0.00	0.00	44,000.00	0.00	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00
46	19	02	20	01	3	9		5	02	1	Memurlar	0.00	0.00	0.00	44,000.00	0.00	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00

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46	19	02	20	01	3	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	0.00	0.00	16,000.00	0.00	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00
46	19	02	20	01	3	9		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	0.00	0.00	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
46	19	02	20	01	3	9		5	03	3	Yolluklar	0.00	0.00	0.00	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
46	19	02	20	01	3	9		5	03	5	Hizmet Alımları	0.00	0.00	0.00	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
46	19	02	20	01	3	9		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
46	19	02	23								Mali Hizmetler Müdürlüğü	0.00	96,742,000.00	57,916,000.00	5,730,000.00	45,008,000.00	115,380,000.00	115,380,000.00	70,717,690.34	0.00	0.00	44,662,309.66
46	19	02	23	01							Genel Kamu Hizmetleri	0.00	96,742,000.00	57,916,000.00	5,730,000.00	45,008,000.00	115,380,000.00	115,380,000.00	70,717,690.34	0.00	0.00	44,662,309.66
46	19	02	23	01	1						Yasama Ve Yürütme Organları, Finansal Ve Mali İşler, Dışişleri Hizmetleri	0.00	96,742,000.00	57,916,000.00	5,730,000.00	45,008,000.00	115,380,000.00	115,380,000.00	70,717,690.34	0.00	0.00	44,662,309.66
46	19	02	23	01	1	2					Finansal Ve Mali İşler Ve Hizmetler	0.00	96,742,000.00	57,916,000.00	5,730,000.00	45,008,000.00	115,380,000.00	115,380,000.00	70,717,690.34	0.00	0.00	44,662,309.66
46	19	02	23	01	1	2		5			Mahalli İdareler	0.00	96,742,000.00	57,916,000.00	5,730,000.00	45,008,000.00	115,380,000.00	115,380,000.00	70,717,690.34	0.00	0.00	44,662,309.66
46	19	02	23	01	1	2		5	01		Personel Giderleri	0.00	4,404,000.00	2,731,000.00	0.00	0.00	7,135,000.00	7,135,000.00	4,631,305.11	0.00	0.00	2,503,694.89
46	19	02	23	01	1	2		5	01	1	Memurlar	0.00	4,170,000.00	2,594,000.00	0.00	0.00	6,764,000.00	6,764,000.00	4,399,938.20	0.00	0.00	2,364,061.80
46	19	02	23	01	1	2		5	01	2	Sözleşmeli Personel	0.00	229,000.00	137,000.00	0.00	0.00	366,000.00	366,000.00	231,366.91	0.00	0.00	134,633.09
46	19	02	23	01	1	2		5	01	3	İşçiler	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
46	19	02	23	01	1	2		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	740,000.00	335,000.00	0.00	0.00	1,075,000.00	1,075,000.00	703,948.62	0.00	0.00	371,051.38
46	19	02	23	01	1	2		5	02	1	Memurlar	0.00	700,000.00	318,000.00	0.00	0.00	1,018,000.00	1,018,000.00	665,690.91	0.00	0.00	352,309.09
46	19	02	23	01	1	2		5	02	2	Sözleşmeli Personel	0.00	37,000.00	17,000.00	0.00	0.00	54,000.00	54,000.00	38,257.71	0.00	0.00	15,742.29
46	19	02	23	01	1	2		5	02	3	İşçiler	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
46	19	02	23	01	1	2		5	03		Mal Ve Hizmet Alım Giderleri	0.00	2,662,000.00	850,000.00	0.00	0.00	3,512,000.00	3,512,000.00	1,690,780.27	0.00	0.00	1,821,219.73
46	19	02	23	01	1	2		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	72,000.00	0.00	0.00	0.00	72,000.00	72,000.00	19,010.00	0.00	0.00	52,990.00
46	19	02	23	01	1	2		5	03	3	Yolluklar	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
46	19	02	23	01	1	2		5	03	4	Görev Giderleri	0.00	360,000.00	250,000.00	0.00	0.00	610,000.00	610,000.00	229,850.87	0.00	0.00	380,149.13
46	19	02	23	01	1	2		5	03	5	Hizmet Alımları	0.00	2,118,000.00	600,000.00	0.00	0.00	2,718,000.00	2,718,000.00	1,376,639.40	0.00	0.00	1,341,360.60
46	19	02	23	01	1	2		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	92,000.00	0.00	0.00	0.00	92,000.00	92,000.00	65,280.00	0.00	0.00	26,720.00
46	19	02	23	01	1	2		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00



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46	19	02	23	01	1	2		5	04		Faiz Giderleri	0.00	21,500,000.00	1,000,000.00	0.00	0.00	22,500,000.00	22,500,000.00	16,475,265.26	0.00	0.00	6,024,734.74
46	19	02	23	01	1	2		5	04	2	Diğer İç Borç Faiz Giderleri	0.00	21,500,000.00	1,000,000.00	0.00	0.00	22,500,000.00	22,500,000.00	16,475,265.26	0.00	0.00	6,024,734.74
46	19	02	23	01	1	2		5	05		Cari Transferler	0.00	13,936,000.00	3,000,000.00	730,000.00	300,000.00	17,366,000.00	17,366,000.00	14,166,391.08	0.00	0.00	3,199,608.92
46	19	02	23	01	1	2		5	05	1	Görev Zararları	0.00	1,000,000.00	0.00	730,000.00	0.00	1,730,000.00	1,730,000.00	1,717,769.19	0.00	0.00	12,230.81
46	19	02	23	01	1	2		5	05	3	Kar Amacı Gütmeyen Kuruluşlara Yapılan Transferler	0.00	4,136,000.00	0.00	0.00	0.00	4,136,000.00	4,136,000.00	2,958,157.64	0.00	0.00	1,177,842.36
46	19	02	23	01	1	2		5	05	6	Yurtdışına Yapılan Transferler	0.00	2,000,000.00	0.00	0.00	300,000.00	1,700,000.00	1,700,000.00	1,463,882.64	0.00	0.00	236,117.36
46	19	02	23	01	1	2		5	05	8	Gelirlerden Ayrılan Paylar	0.00	6,800,000.00	3,000,000.00	0.00	0.00	9,800,000.00	9,800,000.00	8,026,581.61	0.00	0.00	1,773,418.39
46	19	02	23	01	1	2		5	07		Sermaye Transferleri	0.00	8,500,000.00	30,000,000.00	5,000,000.00	0.00	43,500,000.00	43,500,000.00	33,050,000.00	0.00	0.00	10,450,000.00
46	19	02	23	01	1	2		5	07	1	Yurtiçi Sermaye Transferleri	0.00	8,500,000.00	30,000,000.00	5,000,000.00	0.00	43,500,000.00	43,500,000.00	33,050,000.00	0.00	0.00	10,450,000.00
46	19	02	23	01	1	2		5	09		Yedek Ödenekler	0.00	45,000,000.00	20,000,000.00	0.00	44,708,000.00	20,292,000.00	20,292,000.00	0.00	0.00	0.00	20,292,000.00
46	19	02	23	01	1	2		5	09	1	Personel Giderlerini Karşılama Ödeneği	0.00	3,000,000.00	2,000,000.00	0.00	1,003,000.00	3,997,000.00	3,997,000.00	0.00	0.00	0.00	3,997,000.00
46	19	02	23	01	1	2		5	09	6	Yedek Ödenek	0.00	42,000,000.00	18,000,000.00	0.00	43,705,000.00	16,295,000.00	16,295,000.00	0.00	0.00	0.00	16,295,000.00
46	19	02	24								Hukuk İşleri Müdürlüğü	0.00	2,400,000.00	678,000.00	0.00	0.00	3,078,000.00	3,078,000.00	1,941,736.08	0.00	0.00	1,136,263.92
46	19	02	24	01							Genel Kamu Hizmetleri	0.00	2,400,000.00	678,000.00	0.00	0.00	3,078,000.00	3,078,000.00	1,941,736.08	0.00	0.00	1,136,263.92
46	19	02	24	01	3						Genel Hizmetler	0.00	2,400,000.00	678,000.00	0.00	0.00	3,078,000.00	3,078,000.00	1,941,736.08	0.00	0.00	1,136,263.92
46	19	02	24	01	3	9					Diğer Genel Hizmetler	0.00	2,400,000.00	678,000.00	0.00	0.00	3,078,000.00	3,078,000.00	1,941,736.08	0.00	0.00	1,136,263.92
46	19	02	24	01	3	9		5			Mahalli İdareler	0.00	2,400,000.00	678,000.00	0.00	0.00	3,078,000.00	3,078,000.00	1,941,736.08	0.00	0.00	1,136,263.92
46	19	02	24	01	3	9		5	01		Personel Giderleri	0.00	1,211,000.00	554,000.00	0.00	0.00	1,765,000.00	1,765,000.00	1,189,078.16	0.00	0.00	575,921.84
46	19	02	24	01	3	9		5	01	1	Memurlar	0.00	669,000.00	307,000.00	0.00	0.00	976,000.00	976,000.00	605,641.77	0.00	0.00	370,358.23
46	19	02	24	01	3	9		5	01	2	Sözleşmeli Personel	0.00	423,000.00	193,000.00	0.00	0.00	616,000.00	616,000.00	484,023.79	0.00	0.00	131,976.21
46	19	02	24	01	3	9		5	01	3	İşçiler	0.00	119,000.00	54,000.00	0.00	0.00	173,000.00	173,000.00	99,412.60	0.00	0.00	73,587.40
46	19	02	24	01	3	9		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	200,000.00	92,000.00	0.00	0.00	292,000.00	292,000.00	180,711.14	0.00	0.00	111,288.86
46	19	02	24	01	3	9		5	02	1	Memurlar	0.00	100,000.00	46,000.00	0.00	0.00	146,000.00	146,000.00	79,659.62	0.00	0.00	66,340.38
46	19	02	24	01	3	9		5	02	2	Sözleşmeli Personel	0.00	70,000.00	33,000.00	0.00	0.00	103,000.00	103,000.00	78,683.68	0.00	0.00	24,316.32
46	19	02	24	01	3	9		5	02	3	İşçiler	0.00	30,000.00	13,000.00	0.00	0.00	43,000.00	43,000.00	22,367.84	0.00	0.00	20,632.16
46	19	02	24	01	3	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	988,000.00	32,000.00	0.00	0.00	1,020,000.00	1,020,000.00	571,946.78	0.00	0.00	448,053.22
46	19	02	24	01	3	9		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00	249.00	0.00	0.00	35,751.00

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46	19	02	24	01	3	9		5	03	3	Yolluklar	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	63.00	0.00	0.00	4,937.00
46	19	02	24	01	3	9		5	03	4	Görev Giderleri	0.00	815,000.00	0.00	0.00	0.00	815,000.00	815,000.00	475,902.17	0.00	0.00	339,097.83
46	19	02	24	01	3	9		5	03	5	Hizmet Alımları	0.00	90,000.00	32,000.00	0.00	0.00	122,000.00	122,000.00	87,350.51	0.00	0.00	34,649.49
46	19	02	24	01	3	9		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00	8,382.10	0.00	0.00	33,617.90
46	19	02	24	01	3	9		5	04		Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	24	01	3	9		5	04	2	Diğer İç Borç Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	30								Etüd Proje Müdürlüğü	31,990,063.33	111,646,000.00	103,356,000.00	7,824,000.00	7,824,000.00	246,992,063.33	246,992,063.33	109,090,363.89	0.00	0.00	137,901,699.44
46	19	02	30	06							İskan Ve Toplum Refahi Hizmetleri	31,990,063.33	111,646,000.00	103,356,000.00	7,824,000.00	7,824,000.00	246,992,063.33	246,992,063.33	109,090,363.89	0.00	0.00	137,901,699.44
46	19	02	30	06	2						Toplum Refahi Hizmetleri	31,990,063.33	111,646,000.00	103,356,000.00	7,824,000.00	7,824,000.00	246,992,063.33	246,992,063.33	109,090,363.89	0.00	0.00	137,901,699.44
46	19	02	30	06	2	0					Toplum Refahi Hizmetleri	31,990,063.33	111,646,000.00	103,356,000.00	7,824,000.00	7,824,000.00	246,992,063.33	246,992,063.33	109,090,363.89	0.00	0.00	137,901,699.44
46	19	02	30	06	2	0		5			Mahalli İdareler	31,990,063.33	111,646,000.00	103,356,000.00	7,824,000.00	7,824,000.00	246,992,063.33	246,992,063.33	109,090,363.89	0.00	0.00	137,901,699.44
46	19	02	30	06	2	0		5	01		Personel Giderleri	0.00	3,053,000.00	2,100,000.00	0.00	0.00	5,153,000.00	5,153,000.00	3,441,082.08	0.00	0.00	1,711,917.92
46	19	02	30	06	2	0		5	01	1	Memurlar	0.00	1,715,000.00	1,335,000.00	0.00	0.00	3,050,000.00	3,050,000.00	2,116,693.41	0.00	0.00	933,306.59
46	19	02	30	06	2	0		5	01	2	Sözleşmeli Personel	0.00	1,338,000.00	765,000.00	0.00	0.00	2,103,000.00	2,103,000.00	1,324,388.67	0.00	0.00	778,611.33
46	19	02	30	06	2	0		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	449,000.00	291,000.00	0.00	0.00	740,000.00	740,000.00	494,049.57	0.00	0.00	245,950.43
46	19	02	30	06	2	0		5	02	1	Memurlar	0.00	234,000.00	166,000.00	0.00	0.00	400,000.00	400,000.00	277,487.61	0.00	0.00	122,512.39
46	19	02	30	06	2	0		5	02	2	Sözleşmeli Personel	0.00	213,000.00	125,000.00	0.00	0.00	338,000.00	338,000.00	216,561.96	0.00	0.00	121,438.04
46	19	02	30	06	2	0		5	02	3	İşçiler	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
46	19	02	30	06	2	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	8,155,000.00	1,695,000.00	524,000.00	4,203,000.00	6,171,000.00	6,171,000.00	2,921,765.15	0.00	0.00	3,249,234.85
46	19	02	30	06	2	0		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	5,100,000.00	0.00	0.00	3,700,000.00	1,400,000.00	1,400,000.00	460,723.45	0.00	0.00	939,276.55
46	19	02	30	06	2	0		5	03	3	Yolluklar	0.00	70,000.00	20,000.00	0.00	0.00	90,000.00	90,000.00	14,071.39	0.00	0.00	75,928.61
46	19	02	30	06	2	0		5	03	4	Görev Giderleri	0.00	884,000.00	35,000.00	0.00	433,000.00	486,000.00	486,000.00	79,731.47	0.00	0.00	406,268.53
46	19	02	30	06	2	0		5	03	5	Hizmet Alımları	0.00	1,156,000.00	640,000.00	230,000.00	70,000.00	1,956,000.00	1,956,000.00	1,043,187.03	0.00	0.00	912,812.97
46	19	02	30	06	2	0		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	290,000.00	400,000.00	260,000.00	0.00	950,000.00	950,000.00	526,155.60	0.00	0.00	423,844.40
46	19	02	30	06	2	0		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	655,000.00	600,000.00	34,000.00	0.00	1,289,000.00	1,289,000.00	797,896.21	0.00	0.00	491,103.79
46	19	02	30	06	2	0		5	04		Faiz Giderleri	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	6,783,686.50	0.00	0.00	3,216,313.50

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46	19	02	30	06	2	0	5	04	2	Diğer İç Borç Faiz Giderleri	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	6,783,686.50	0.00	0.00	3,216,313.50
46	19	02	30	06	2	0	5	05		Cari Transferler	0.00	165,000.00	0.00	0.00	21,000.00	144,000.00	144,000.00	0.00	0.00	0.00	144,000.00
46	19	02	30	06	2	0	5	05	1	Görev Zararları	0.00	165,000.00	0.00	0.00	21,000.00	144,000.00	144,000.00	0.00	0.00	0.00	144,000.00
46	19	02	30	06	2	0	5	06		Sermaye Giderleri	31,990,063.33	89,824,000.00	99,270,000.00	7,300,000.00	3,600,000.00	224,784,063.33	224,784,063.33	95,449,780.59	0.00	0.00	129,334,282.74
46	19	02	30	06	2	0	5	06	1	Mamul Mal Alımları	0.00	118,000.00	0.00	800,000.00	0.00	918,000.00	918,000.00	0.00	0.00	0.00	918,000.00
46	19	02	30	06	2	0	5	06	2	Menkul Sermaye Üretim Giderleri	37,835.52	1,436,000.00	2,540,000.00	0.00	0.00	4,013,835.52	4,013,835.52	1,250,800.00	0.00	0.00	2,763,035.52
46	19	02	30	06	2	0	5	06	5	Gayrimenkul Sermaye Üretim Giderleri	27,966,563.56	81,818,000.00	75,530,000.00	0.00	2,800,000.00	182,514,563.56	182,514,563.56	87,795,553.55	0.00	0.00	94,719,010.01
46	19	02	30	06	2	0	5	06	6	Menkul Malların Büyük Onarım Giderleri	3,900,269.34	2,000.00	0.00	0.00	0.00	3,902,269.34	3,902,269.34	2,191,919.62	0.00	0.00	1,710,349.72
46	19	02	30	06	2	0	5	06	7	Gayrimenkul Büyük Onarım Giderleri	85,394.91	6,450,000.00	21,200,000.00	6,500,000.00	800,000.00	33,435,394.91	33,435,394.91	4,211,507.42	0.00	0.00	29,223,887.49
46	19	02	31							Fen İşleri Müdürlüğü	1,932,966.89	78,057,000.00	56,026,000.00	7,733,000.00	2,733,000.00	141,015,966.89	141,015,966.89	67,892,893.55	0.00	0.00	73,123,073.34
46	19	02	31	06						İskan Ve Toplum Refahi Hizmetleri	1,932,966.89	78,057,000.00	56,026,000.00	7,733,000.00	2,733,000.00	141,015,966.89	141,015,966.89	67,892,893.55	0.00	0.00	73,123,073.34
46	19	02	31	06	2	0				Toplum Refahı Hizmetleri	1,932,966.89	78,057,000.00	56,026,000.00	7,733,000.00	2,733,000.00	141,015,966.89	141,015,966.89	67,892,893.55	0.00	0.00	73,123,073.34
46	19	02	31	06	2					Toplum Refahı Hizmetleri	1,932,966.89	78,057,000.00	56,026,000.00	7,733,000.00	2,733,000.00	141,015,966.89	141,015,966.89	67,892,893.55	0.00	0.00	73,123,073.34
46	19	02	31	06	2	0	5			Mahalli İdareler	1,932,966.89	78,057,000.00	56,026,000.00	7,733,000.00	2,733,000.00	141,015,966.89	141,015,966.89	67,892,893.55	0.00	0.00	73,123,073.34
46	19	02	31	06	2	0	5	01		Personel Giderleri	0.00	4,040,000.00	3,410,000.00	692,000.00	0.00	8,142,000.00	8,142,000.00	4,235,027.55	0.00	0.00	3,906,972.45
46	19	02	31	06	2	0	5	01	1	Memurlar	0.00	1,030,000.00	693,000.00	0.00	0.00	1,723,000.00	1,723,000.00	895,481.87	0.00	0.00	827,518.13
46	19	02	31	06	2	0	5	01	2	Sözleşmeli Personel	0.00	500,000.00	269,000.00	0.00	0.00	769,000.00	769,000.00	348,313.78	0.00	0.00	420,686.22
46	19	02	31	06	2	0	5	01	3	İşçiler	0.00	2,510,000.00	2,448,000.00	692,000.00	0.00	5,650,000.00	5,650,000.00	2,991,231.90	0.00	0.00	2,658,768.10
46	19	02	31	06	2	0	5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	730,000.00	60,000.00	0.00	0.00	790,000.00	790,000.00	515,357.84	0.00	0.00	274,642.16
46	19	02	31	06	2	0	5	02	1	Memurlar	0.00	180,000.00	8,000.00	0.00	0.00	188,000.00	188,000.00	112,547.82	0.00	0.00	75,452.18
46	19	02	31	06	2	0	5	02	2	Sözleşmeli Personel	0.00	80,000.00	5,000.00	0.00	0.00	85,000.00	85,000.00	56,725.47	0.00	0.00	28,274.53
46	19	02	31	06	2	0	5	02	3	İşçiler	0.00	470,000.00	47,000.00	0.00	0.00	517,000.00	517,000.00	346,084.55	0.00	0.00	170,915.45
46	19	02	31	06	2	0	5	03		Mal Ve Hizmet Alım Giderleri	0.00	46,087,000.00	25,556,000.00	6,045,000.00	1,453,000.00	76,235,000.00	76,235,000.00	42,715,882.46	0.00	0.00	33,519,117.54
46	19	02	31	06	2	0	5	03	1	Üretime Yönelik Mal Ve Malzeme Alımları	0.00	2,900,000.00	750,000.00	5,000,000.00	0.00	8,650,000.00	8,650,000.00	3,626,993.50	0.00	0.00	5,023,006.50
46	19	02	31	06	2	0	5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	5,620,000.00	10,000,000.00	20,000.00	366,000.00	15,274,000.00	15,274,000.00	7,160,333.69	0.00	0.00	8,113,666.31
46	19	02	31	06	2	0	5	03	3	Yolluklar	0.00	55,000.00	6,000.00	0.00	0.00	61,000.00	61,000.00	28,134.15	0.00	0.00	32,865.85

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46	19	02	31	06	2	0		5	03	4	Görev Giderleri	0.00	1,552,000.00	0.00	0.00	200,000.00	1,352,000.00	1,352,000.00	753,544.22	0.00	0.00	598,455.78
46	19	02	31	06	2	0		5	03	5	Hizmet Alımları	0.00	34,095,000.00	14,800,000.00	25,000.00	862,000.00	48,058,000.00	48,058,000.00	28,919,901.18	0.00	0.00	19,138,098.82
46	19	02	31	06	2	0		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	1,175,000.00	0.00	400,000.00	25,000.00	1,550,000.00	1,550,000.00	1,181,765.94	0.00	0.00	368,234.06
46	19	02	31	06	2	0		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	690,000.00	0.00	600,000.00	0.00	1,290,000.00	1,290,000.00	1,045,209.78	0.00	0.00	244,790.22
46	19	02	31	06	2	0		5	04		Faiz Giderleri	0.00	300,000.00	0.00	0.00	230,000.00	70,000.00	70,000.00	1,668.26	0.00	0.00	68,331.74
46	19	02	31	06	2	0		5	04	2	Diğer İç Borç Faiz Giderleri	0.00	300,000.00	0.00	0.00	230,000.00	70,000.00	70,000.00	1,668.26	0.00	0.00	68,331.74
46	19	02	31	06	2	0		5	05		Cari Transferler	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	19	02	31	06	2	0		5	05	3	Kar Amacı Gütmeyen Kuruluşlara Yapılan Transferler	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	19	02	31	06	2	0		5	06		Sermaye Giderleri	1,932,966.89	26,850,000.00	27,000,000.00	996,000.00	1,000,000.00	55,778,966.89	55,778,966.89	20,424,957.44	0.00	0.00	35,354,009.45
46	19	02	31	06	2	0		5	06	1	Mamul Mal Alımları	0.00	100,000.00	0.00	250,000.00	0.00	350,000.00	350,000.00	0.00	0.00	0.00	350,000.00
46	19	02	31	06	2	0		5	06	2	Menkul Sermaye Üretim Giderleri	45,201.38	16,600,000.00	22,000,000.00	0.00	600,000.00	38,045,201.38	38,045,201.38	15,500,447.08	0.00	0.00	22,544,754.30
46	19	02	31	06	2	0		5	06	5	Gayrimenkul Sermaye Üretim Giderleri	1,887,765.51	10,150,000.00	5,000,000.00	746,000.00	400,000.00	17,383,765.51	17,383,765.51	4,924,510.36	0.00	0.00	12,459,255.15
46	19	02	32								Hal Müdürlüğü	0.00	2,536,000.00	865,000.00	38,000.00	0.00	3,439,000.00	3,439,000.00	2,024,412.81	0.00	0.00	1,414,587.19
46	19	02	32	04							Ekonomik İşler Ve Hizmetler	0.00	2,536,000.00	865,000.00	38,000.00	0.00	3,439,000.00	3,439,000.00	2,024,412.81	0.00	0.00	1,414,587.19
46	19	02	32	04	7						Diğer Endüstriler	0.00	2,536,000.00	865,000.00	38,000.00	0.00	3,439,000.00	3,439,000.00	2,024,412.81	0.00	0.00	1,414,587.19
46	19	02	32	04	7	1					Dağıtım Ticareti, Ambar Ve Depolama Hizmetleri	0.00	2,536,000.00	865,000.00	38,000.00	0.00	3,439,000.00	3,439,000.00	2,024,412.81	0.00	0.00	1,414,587.19
46	19	02	32	04	7	1		5			Mahalli İdareler	0.00	2,536,000.00	865,000.00	38,000.00	0.00	3,439,000.00	3,439,000.00	2,024,412.81	0.00	0.00	1,414,587.19
46	19	02	32	04	7	1		5	01		Personel Giderleri	0.00	806,000.00	613,000.00	38,000.00	0.00	1,457,000.00	1,457,000.00	878,577.55	0.00	0.00	578,422.45
46	19	02	32	04	7	1		5	01	1	Memurlar	0.00	806,000.00	613,000.00	0.00	0.00	1,419,000.00	1,419,000.00	841,218.35	0.00	0.00	577,781.65
46	19	02	32	04	7	1		5	01	3	İşçiler	0.00	0.00	0.00	38,000.00	0.00	38,000.00	38,000.00	37,359.20	0.00	0.00	640.80
46	19	02	32	04	7	1		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	128,000.00	67,000.00	0.00	0.00	195,000.00	195,000.00	124,087.87	0.00	0.00	70,912.13
46	19	02	32	04	7	1		5	02	1	Memurlar	0.00	128,000.00	67,000.00	0.00	0.00	195,000.00	195,000.00	124,087.87	0.00	0.00	70,912.13
46	19	02	32	04	7	1		5	03		Mal Ve Hizmet Alım Giderleri	0.00	1,602,000.00	185,000.00	0.00	0.00	1,787,000.00	1,787,000.00	1,021,747.39	0.00	0.00	765,252.61
46	19	02	32	04	7	1		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00	17,690.56	0.00	0.00	47,309.44
46	19	02	32	04	7	1		5	03	3	Yolluklar	0.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00
46	19	02	32	04	7	1		5	03	4	Görev Giderleri	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00

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46	19	02	32	04	7	1		5	03	5	Hizmet Alımları	0.00	1,423,000.00	185,000.00	0.00	0.00	1,608,000.00	1,608,000.00	979,267.18	0.00	0.00	628,732.82
46	19	02	32	04	7	1		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	95,000.00	0.00	0.00	0.00	95,000.00	95,000.00	22,420.00	0.00	0.00	72,580.00
46	19	02	32	04	7	1		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	2,369.65	0.00	0.00	7,630.35
46	19	02	33								Huzurevi Müdürlüğü	0.00	389,000.00	0.00	3,000.00	3,000.00	389,000.00	389,000.00	43,109.32	0.00	0.00	345,890.68
46	19	02	33	10							Sosyal Güvenlik Ve Sosyal Yardım Hizmetleri	0.00	389,000.00	0.00	3,000.00	3,000.00	389,000.00	389,000.00	43,109.32	0.00	0.00	345,890.68
46	19	02	33	10	2						Yaşlılık Yardımı Hizmetleri	0.00	389,000.00	0.00	3,000.00	3,000.00	389,000.00	389,000.00	43,109.32	0.00	0.00	345,890.68
46	19	02	33	10	2	0					Yaşlılık Yardımı Hizmetleri	0.00	389,000.00	0.00	3,000.00	3,000.00	389,000.00	389,000.00	43,109.32	0.00	0.00	345,890.68
46	19	02	33	10	2	0		5			Mahalli İdareler	0.00	389,000.00	0.00	3,000.00	3,000.00	389,000.00	389,000.00	43,109.32	0.00	0.00	345,890.68
46	19	02	33	10	2	0		5	01		Personel Giderleri	0.00	151,000.00	0.00	0.00	0.00	151,000.00	151,000.00	34,952.10	0.00	0.00	116,047.90
46	19	02	33	10	2	0		5	01	1	Memurlar	0.00	151,000.00	0.00	0.00	0.00	151,000.00	151,000.00	34,952.10	0.00	0.00	116,047.90
46	19	02	33	10	2	0		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	4,965.06	0.00	0.00	20,034.94
46	19	02	33	10	2	0		5	02	1	Memurlar	0.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	4,965.06	0.00	0.00	20,034.94
46	19	02	33	10	2	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	3,000.00	0.00	3,000.00	0.00	6,000.00	6,000.00	3,192.16	0.00	0.00	2,807.84
46	19	02	33	10	2	0		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	33	10	2	0		5	03	3	Yolluklar	0.00	1,000.00	0.00	3,000.00	0.00	4,000.00	4,000.00	3,192.16	0.00	0.00	807.84
46	19	02	33	10	2	0		5	03	5	Hizmet Alımları	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	33	10	2	0		5	05		Cari Transferler	0.00	210,000.00	0.00	0.00	3,000.00	207,000.00	207,000.00	0.00	0.00	0.00	207,000.00
46	19	02	33	10	2	0		5	05	1	Görev Zararları	0.00	210,000.00	0.00	0.00	3,000.00	207,000.00	207,000.00	0.00	0.00	0.00	207,000.00
46	19	02	34								İmar Ve Şehircilik Müdürlüğü	97,279.20	5,026,000.00	1,293,000.00	300,000.00	300,000.00	6,416,279.20	6,416,279.20	2,422,749.24	0.00	0.00	3,993,529.96
46	19	02	34	06							İskan Ve Toplum Refahi Hizmetleri	97,279.20	5,026,000.00	1,293,000.00	300,000.00	300,000.00	6,416,279.20	6,416,279.20	2,422,749.24	0.00	0.00	3,993,529.96
46	19	02	34	06	2						Toplum Refahı Hizmetleri	97,279.20	5,026,000.00	1,293,000.00	300,000.00	300,000.00	6,416,279.20	6,416,279.20	2,422,749.24	0.00	0.00	3,993,529.96
46	19	02	34	06	2	0					Toplum Refahı Hizmetleri	97,279.20	5,026,000.00	1,293,000.00	300,000.00	300,000.00	6,416,279.20	6,416,279.20	2,422,749.24	0.00	0.00	3,993,529.96
46	19	02	34	06	2	0		5			Mahalli İdareler	97,279.20	5,026,000.00	1,293,000.00	300,000.00	300,000.00	6,416,279.20	6,416,279.20	2,422,749.24	0.00	0.00	3,993,529.96
46	19	02	34	06	2	0		5	01		Personel Giderleri	0.00	1,494,000.00	1,137,000.00	0.00	0.00	2,631,000.00	2,631,000.00	1,749,401.68	0.00	0.00	881,598.32
46	19	02	34	06	2	0		5	01	1	Memurlar	0.00	1,140,000.00	826,000.00	0.00	0.00	1,966,000.00	1,966,000.00	1,214,398.28	0.00	0.00	751,601.72
46	19	02	34	06	2	0		5	01	2	Sözleşmeli Personel	0.00	354,000.00	311,000.00	0.00	0.00	665,000.00	665,000.00	535,003.40	0.00	0.00	129,996.60
46	19	02	34	06	2	0		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	224,000.00	150,000.00	0.00	0.00	374,000.00	374,000.00	249,009.19	0.00	0.00	124,990.81
46	19	02	34	06	2	0		5	02	1	Memurlar	0.00	170,000.00	99,000.00	0.00	0.00	269,000.00	269,000.00	161,991.36	0.00	0.00	107,008.64

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46	19	02	34	06	2	0	5	02	2	Sözleşmeli Personel	0.00	54,000.00	51,000.00	0.00	0.00	105,000.00	105,000.00	87,017.83	0.00	0.00	17,982.17
46	19	02	34	06	2	0	5	03		Mal Ve Hizmet Alım Giderleri	0.00	627,000.00	6,000.00	300,000.00	0.00	933,000.00	933,000.00	246,107.47	0.00	0.00	686,892.53
46	19	02	34	06	2	0	5	03	3	Yolluklar	0.00	10,000.00	6,000.00	0.00	0.00	16,000.00	16,000.00	2,684.08	0.00	0.00	13,315.92
46	19	02	34	06	2	0	5	03	4	Görev Giderleri	0.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00	10,560.05	0.00	0.00	34,439.95
46	19	02	34	06	2	0	5	03	5	Hizmet Alımları	0.00	570,000.00	0.00	250,000.00	0.00	820,000.00	820,000.00	227,377.34	0.00	0.00	592,622.66
46	19	02	34	06	2	0	5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	2,000.00	0.00	50,000.00	0.00	52,000.00	52,000.00	5,486.00	0.00	0.00	46,514.00
46	19	02	34	06	2	0	5	04		Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	239.70	0.00	0.00	760.30
46	19	02	34	06	2	0	5	04	2	Diğer İç Borç Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	239.70	0.00	0.00	760.30
46	19	02	34	06	2	0	5	06		Sermaye Giderleri	97,279.20	2,680,000.00	0.00	0.00	300,000.00	2,477,279.20	2,477,279.20	177,991.20	0.00	0.00	2,299,288.00
46	19	02	34	06	2	0	5	06	3	Gayri Maddi Hak Alımları	97,279.20	2,680,000.00	0.00	0.00	300,000.00	2,477,279.20	2,477,279.20	177,991.20	0.00	0.00	2,299,288.00
46	19	02	35							İtfaiye Müdürlüğü	0.00	11,450,000.00	5,699,000.00	687,000.00	187,000.00	17,649,000.00	17,649,000.00	11,865,224.28	0.00	0.00	5,783,775.72
46	19	02	35	03						Kamu Düzeni Ve Güvenlik Hizmetleri	0.00	11,450,000.00	5,699,000.00	687,000.00	187,000.00	17,649,000.00	17,649,000.00	11,865,224.28	0.00	0.00	5,783,775.72
46	19	02	35	03	2	0				Yangından Korunma Hizmetleri	0.00	11,450,000.00	5,699,000.00	687,000.00	187,000.00	17,649,000.00	17,649,000.00	11,865,224.28	0.00	0.00	5,783,775.72
46	19	02	35	03	2					Yangından Korunma Hizmetleri	0.00	11,450,000.00	5,699,000.00	687,000.00	187,000.00	17,649,000.00	17,649,000.00	11,865,224.28	0.00	0.00	5,783,775.72
46	19	02	35	03	2	0	5			Mahalli İdareler	0.00	11,450,000.00	5,699,000.00	687,000.00	187,000.00	17,649,000.00	17,649,000.00	11,865,224.28	0.00	0.00	5,783,775.72
46	19	02	35	03	2	0	5	01		Personel Giderleri	0.00	6,426,000.00	3,783,000.00	0.00	0.00	10,209,000.00	10,209,000.00	6,746,811.42	0.00	0.00	3,462,188.58
46	19	02	35	03	2	0	5	01	1	Memurlar	0.00	6,147,000.00	3,614,000.00	0.00	0.00	9,761,000.00	9,761,000.00	6,512,102.89	0.00	0.00	3,248,897.11
46	19	02	35	03	2	0	5	01	3	İşçiler	0.00	279,000.00	169,000.00	0.00	0.00	448,000.00	448,000.00	234,708.53	0.00	0.00	213,291.47
46	19	02	35	03	2	0	5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	865,000.00	436,000.00	0.00	0.00	1,301,000.00	1,301,000.00	864,015.28	0.00	0.00	436,984.72
46	19	02	35	03	2	0	5	02	1	Memurlar	0.00	803,000.00	405,000.00	0.00	0.00	1,208,000.00	1,208,000.00	813,990.84	0.00	0.00	394,009.16
46	19	02	35	03	2	0	5	02	3	İşçiler	0.00	62,000.00	31,000.00	0.00	0.00	93,000.00	93,000.00	50,024.44	0.00	0.00	42,975.56
46	19	02	35	03	2	0	5	03		Mal Ve Hizmet Alım Giderleri	0.00	3,859,000.00	1,480,000.00	172,000.00	0.00	5,511,000.00	5,511,000.00	3,656,666.12	0.00	0.00	1,854,333.88
46	19	02	35	03	2	0	5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	375,000.00	0.00	83,000.00	0.00	458,000.00	458,000.00	365,302.72	0.00	0.00	92,697.28
46	19	02	35	03	2	0	5	03	3	Yolluklar	0.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00	15,925.75	0.00	0.00	7,074.25
46	19	02	35	03	2	0	5	03	4	Görev Giderleri	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
46	19	02	35	03	2	0	5	03	5	Hizmet Alımları	0.00	2,780,000.00	1,060,000.00	0.00	0.00	3,840,000.00	3,840,000.00	2,594,704.93	0.00	0.00	1,245,295.07
46	19	02	35	03	2	0	5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	649,000.00	270,000.00	72,000.00	0.00	991,000.00	991,000.00	618,577.37	0.00	0.00	372,422.63

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46	19	02	35	03	2	0	5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	30,000.00	150,000.00	17,000.00	0.00	197,000.00	197,000.00	62,155.35	0.00	0.00	134,844.65
46	19	02	35	03	2	0	5	04		Faiz Giderleri	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
46	19	02	35	03	2	0	5	04	2	Diğer İç Borç Faiz Giderleri	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
46	19	02	35	03	2	0	5	05		Cari Transferler	0.00	140,000.00	0.00	0.00	139,000.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	35	03	2	0	5	05	1	Görev Zararları	0.00	140,000.00	0.00	0.00	139,000.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	35	03	2	0	5	06		Sermaye Giderleri	0.00	150,000.00	0.00	515,000.00	48,000.00	617,000.00	617,000.00	597,731.46	0.00	0.00	19,268.54
46	19	02	35	03	2	0	5	06	1	Mamul Mal Alımları	0.00	150,000.00	0.00	515,000.00	48,000.00	617,000.00	617,000.00	597,731.46	0.00	0.00	19,268.54
46	19	02	37							Kültür Ve Sosyal İşler Müdürlüğü	0.00	32,582,000.00	18,527,000.00	2,863,000.00	1,763,000.00	52,209,000.00	52,209,000.00	27,351,876.28	0.00	0.00	24,857,123.72
46	19	02	37	08						Dinlenme, Kültür Ve Din Hizmetleri	0.00	32,582,000.00	18,527,000.00	2,863,000.00	1,763,000.00	52,209,000.00	52,209,000.00	27,351,876.28	0.00	0.00	24,857,123.72
46	19	02	37	08	2					Kültür Hizmetleri	0.00	32,582,000.00	18,527,000.00	2,863,000.00	1,763,000.00	52,209,000.00	52,209,000.00	27,351,876.28	0.00	0.00	24,857,123.72
46	19	02	37	08	2	0				Kültür Hizmetleri	0.00	32,582,000.00	18,527,000.00	2,863,000.00	1,763,000.00	52,209,000.00	52,209,000.00	27,351,876.28	0.00	0.00	24,857,123.72
46	19	02	37	08	2	0	5			Mahalli İdareler	0.00	32,582,000.00	18,527,000.00	2,863,000.00	1,763,000.00	52,209,000.00	52,209,000.00	27,351,876.28	0.00	0.00	24,857,123.72
46	19	02	37	08	2	0	5	01		Personel Giderleri	0.00	3,653,000.00	2,795,000.00	52,000.00	0.00	6,500,000.00	6,500,000.00	3,842,583.56	0.00	0.00	2,657,416.44
46	19	02	37	08	2	0	5	01	1	Memurlar	0.00	1,095,000.00	651,000.00	0.00	0.00	1,746,000.00	1,746,000.00	1,077,928.82	0.00	0.00	668,071.18
46	19	02	37	08	2	0	5	01	2	Sözleşmeli Personel	0.00	1,927,000.00	1,110,000.00	0.00	0.00	3,037,000.00	3,037,000.00	1,942,318.33	0.00	0.00	1,094,681.67
46	19	02	37	08	2	0	5	01	3	İşçiler	0.00	191,000.00	373,000.00	47,000.00	0.00	611,000.00	611,000.00	266,274.13	0.00	0.00	344,725.87
46	19	02	37	08	2	0	5	01	4	Geçici Personel	0.00	440,000.00	661,000.00	5,000.00	0.00	1,106,000.00	1,106,000.00	556,062.28	0.00	0.00	549,937.72
46	19	02	37	08	2	0	5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	483,000.00	347,000.00	3,000.00	0.00	833,000.00	833,000.00	497,965.79	0.00	0.00	335,034.21
46	19	02	37	08	2	0	5	02	1	Memurlar	0.00	132,000.00	82,000.00	0.00	0.00	214,000.00	214,000.00	132,968.50	0.00	0.00	81,031.50
46	19	02	37	08	2	0	5	02	2	Sözleşmeli Personel	0.00	309,000.00	178,000.00	0.00	0.00	487,000.00	487,000.00	311,289.87	0.00	0.00	175,710.13
46	19	02	37	08	2	0	5	02	3	İşçiler	0.00	42,000.00	87,000.00	3,000.00	0.00	132,000.00	132,000.00	53,707.42	0.00	0.00	78,292.58
46	19	02	37	08	2	0	5	03		Mal Ve Hizmet Alım Giderleri	0.00	27,811,000.00	15,385,000.00	2,408,000.00	1,313,000.00	44,291,000.00	44,291,000.00	22,554,171.93	0.00	0.00	21,736,828.07
46	19	02	37	08	2	0	5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	2,807,000.00	2,865,000.00	805,000.00	65,000.00	6,412,000.00	6,412,000.00	2,474,982.74	0.00	0.00	3,937,017.26
46	19	02	37	08	2	0	5	03	3	Yolluklar	0.00	10,000.00	15,000.00	3,000.00	0.00	28,000.00	28,000.00	14,597.45	0.00	0.00	13,402.55
46	19	02	37	08	2	0	5	03	4	Görev Giderleri	0.00	302,000.00	0.00	0.00	255,000.00	47,000.00	47,000.00	6,093.68	0.00	0.00	40,906.32
46	19	02	37	08	2	0	5	03	5	Hizmet Alımları	0.00	15,097,000.00	11,125,000.00	0.00	553,000.00	25,669,000.00	25,669,000.00	14,747,621.57	0.00	0.00	10,921,378.43
46	19	02	37	08	2	0	5	03	6	Temsil Ve Tanıtma Giderleri	0.00	8,925,000.00	1,000,000.00	1,600,000.00	200,000.00	11,325,000.00	11,325,000.00	5,005,283.13	0.00	0.00	6,319,716.87
46	19	02	37	08	2	0	5	03	7	Menkul Mal, Gayrimaddi Hak	0.00	620,000.00	380,000.00	0.00	200,000.00	800,000.00	800,000.00	305,593.36	0.00	0.00	494,406.64





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46	19	02	39	08	4	0	5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	99,000.00	0.00	0.00	9,000.00	90,000.00	90,000.00	41,887.67	0.00	0.00	48,112.33
46	19	02	39	08	4	0	5	03	3	Yolluklar	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	13,122.85	0.00	0.00	6,877.15
46	19	02	39	08	4	0	5	03	4	Görev Giderleri	0.00	2,000.00	0.00	4,000.00	0.00	6,000.00	6,000.00	938.00	0.00	0.00	5,062.00
46	19	02	39	08	4	0	5	03	5	Hizmet Alımları	0.00	2,040,000.00	35,000.00	0.00	4,000.00	2,071,000.00	2,071,000.00	1,550,827.61	0.00	0.00	520,172.39
46	19	02	39	08	4	0	5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00	1,150.00	0.00	0.00	19,850.00
46	19	02	39	08	4	0	5	03	9	Tedavi Ve Cenaze Giderleri	0.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00	14,997.80	0.00	0.00	85,002.20
46	19	02	39	08	4	0	5	04		Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	39	08	4	0	5	04	2	Diğer İç Borç Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	39	08	4	0	5	05		Cari Transferler	0.00	201,000.00	0.00	0.00	0.00	201,000.00	201,000.00	0.00	0.00	0.00	201,000.00
46	19	02	39	08	4	0	5	05	1	Görev Zararları	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	39	08	4	0	5	05	4	Hane Halkına Yapılan Transferler	0.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00
46	19	02	40							Park Ve Bahçeler Müdürlüğü	0.00	53,561,000.00	28,724,000.00	889,000.00	889,000.00	82,285,000.00	82,285,000.00	41,654,537.20	0.00	0.00	40,630,462.80
46	19	02	40	08						Dinlenme, Kültür Ve Din Hizmetleri	0.00	53,561,000.00	28,724,000.00	889,000.00	889,000.00	82,285,000.00	82,285,000.00	41,654,537.20	0.00	0.00	40,630,462.80
46	19	02	40	08	1					Dinlenme Ve Spor Hizmetleri	0.00	53,561,000.00	28,724,000.00	889,000.00	889,000.00	82,285,000.00	82,285,000.00	41,654,537.20	0.00	0.00	40,630,462.80
46	19	02	40	08	1	0				Dinlenme Ve Spor Hizmetleri	0.00	53,561,000.00	28,724,000.00	889,000.00	889,000.00	82,285,000.00	82,285,000.00	41,654,537.20	0.00	0.00	40,630,462.80
46	19	02	40	08	1	0	5			Mahalli İdareler	0.00	53,561,000.00	28,724,000.00	889,000.00	889,000.00	82,285,000.00	82,285,000.00	41,654,537.20	0.00	0.00	40,630,462.80
46	19	02	40	08	1	0	5	01		Personel Giderleri	0.00	2,541,000.00	1,872,000.00	289,000.00	0.00	4,702,000.00	4,702,000.00	2,784,377.52	0.00	0.00	1,917,622.48
46	19	02	40	08	1	0	5	01	1	Memurlar	0.00	1,031,000.00	514,000.00	0.00	0.00	1,545,000.00	1,545,000.00	1,120,843.41	0.00	0.00	424,156.59
46	19	02	40	08	1	0	5	01	2	Sözleşmeli Personel	0.00	302,000.00	148,000.00	0.00	0.00	450,000.00	450,000.00	347,178.21	0.00	0.00	102,821.79
46	19	02	40	08	1	0	5	01	3	İşçiler	0.00	1,208,000.00	1,210,000.00	289,000.00	0.00	2,707,000.00	2,707,000.00	1,316,355.90	0.00	0.00	1,390,644.10
46	19	02	40	08	1	0	5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	389,000.00	174,000.00	10,000.00	0.00	573,000.00	573,000.00	373,138.78	0.00	0.00	199,861.22
46	19	02	40	08	1	0	5	02	1	Memurlar	0.00	130,000.00	37,000.00	0.00	0.00	167,000.00	167,000.00	123,912.06	0.00	0.00	43,087.94
46	19	02	40	08	1	0	5	02	2	Sözleşmeli Personel	0.00	31,000.00	17,000.00	10,000.00	0.00	58,000.00	58,000.00	56,926.55	0.00	0.00	1,073.45
46	19	02	40	08	1	0	5	02	3	İşçiler	0.00	228,000.00	120,000.00	0.00	0.00	348,000.00	348,000.00	192,300.17	0.00	0.00	155,699.83
46	19	02	40	08	1	0	5	03		Mal Ve Hizmet Alım Giderleri	0.00	36,081,000.00	18,993,000.00	590,000.00	889,000.00	54,775,000.00	54,775,000.00	36,342,679.92	0.00	0.00	18,432,320.08
46	19	02	40	08	1	0	5	03	1	Üretim Yönelik Mal Ve Malzeme Alımları	0.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00	65,472.00	0.00	0.00	234,528.00
46	19	02	40	08	1	0	5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	10,990,000.00	2,941,000.00	85,000.00	505,000.00	13,511,000.00	13,511,000.00	10,137,522.69	0.00	0.00	3,373,477.31

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Bütçe Yılı : 2022

46	19	02	40	08	1	0	5	03	3	Yolluklar	0.00	14,000.00	6,000.00	0.00	0.00	20,000.00	20,000.00	6,705.27	0.00	0.00	13,294.73
46	19	02	40	08	1	0	5	03	4	Görev Giderleri	0.00	48,000.00	15,000.00	0.00	0.00	63,000.00	63,000.00	17,842.87	0.00	0.00	45,157.13
46	19	02	40	08	1	0	5	03	5	Hizmet Alımları	0.00	22,173,000.00	15,546,000.00	505,000.00	384,000.00	37,840,000.00	37,840,000.00	24,196,503.85	0.00	0.00	13,643,496.15
46	19	02	40	08	1	0	5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	2,536,000.00	485,000.00	0.00	0.00	3,021,000.00	3,021,000.00	1,918,633.24	0.00	0.00	1,102,366.76
46	19	02	40	08	1	0	5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
46	19	02	40	08	1	0	5	04		Faiz Giderleri	0.00	1,000,000.00	650,000.00	0.00	0.00	1,650,000.00	1,650,000.00	579,521.73	0.00	0.00	1,070,478.27
46	19	02	40	08	1	0	5	04	2	Diğer İç Borç Faiz Giderleri	0.00	1,000,000.00	650,000.00	0.00	0.00	1,650,000.00	1,650,000.00	579,521.73	0.00	0.00	1,070,478.27
46	19	02	40	08	1	0	5	06		Sermaye Giderleri	0.00	13,550,000.00	7,035,000.00	0.00	0.00	20,585,000.00	20,585,000.00	1,574,819.25	0.00	0.00	19,010,180.75
46	19	02	40	08	1	0	5	06	1	Mamul Mal Alımları	0.00	1,500,000.00	375,000.00	0.00	0.00	1,875,000.00	1,875,000.00	1,175,280.00	0.00	0.00	699,720.00
46	19	02	40	08	1	0	5	06	2	Menkul Sermaye Üretim Giderleri	0.00	8,000,000.00	1,900,000.00	0.00	0.00	9,900,000.00	9,900,000.00	31,448.66	0.00	0.00	9,868,551.34
46	19	02	40	08	1	0	5	06	5	Gayrimenkul Sermaye Üretim Giderleri	0.00	2,800,000.00	4,760,000.00	0.00	0.00	7,560,000.00	7,560,000.00	368,090.59	0.00	0.00	7,191,909.41
46	19	02	40	08	1	0	5	06	7	Gayrimenkul Büyük Onarım Giderleri	0.00	1,250,000.00	0.00	0.00	0.00	1,250,000.00	1,250,000.00	0.00	0.00	0.00	1,250,000.00
46	19	02	41							Sosyal Yardım İşleri Müdürlüğü	0.00	16,594,000.00	4,965,000.00	154,000.00	154,000.00	21,559,000.00	21,559,000.00	12,955,156.46	0.00	0.00	8,603,843.54
46	19	02	41	10						Sosyal Güvenlik Ve Sosyal Yardım Hizmetleri	0.00	16,594,000.00	4,965,000.00	154,000.00	154,000.00	21,559,000.00	21,559,000.00	12,955,156.46	0.00	0.00	8,603,843.54
46	19	02	41	10	9					Sınıflandırmaya Girmeyen Sosyal Güvenlik Ve Sosyal Yardım Hizmetleri	0.00	16,594,000.00	4,965,000.00	154,000.00	154,000.00	21,559,000.00	21,559,000.00	12,955,156.46	0.00	0.00	8,603,843.54
46	19	02	41	10	9	9				Sınıflandırmaya Girmeyen Sosyal Güvenlik Ve Sosyal Yardım Hizmetleri	0.00	16,594,000.00	4,965,000.00	154,000.00	154,000.00	21,559,000.00	21,559,000.00	12,955,156.46	0.00	0.00	8,603,843.54
46	19	02	41	10	9	9	5			Mahalli İdareler	0.00	16,594,000.00	4,965,000.00	154,000.00	154,000.00	21,559,000.00	21,559,000.00	12,955,156.46	0.00	0.00	8,603,843.54
46	19	02	41	10	9	9	5	01		Personel Giderleri	0.00	1,000,000.00	371,000.00	4,000.00	0.00	1,375,000.00	1,375,000.00	984,303.34	0.00	0.00	390,696.66
46	19	02	41	10	9	9	5	01	1	Memurlar	0.00	598,000.00	229,000.00	4,000.00	0.00	831,000.00	831,000.00	755,834.23	0.00	0.00	75,165.77
46	19	02	41	10	9	9	5	01	3	İşçiler	0.00	402,000.00	142,000.00	0.00	0.00	544,000.00	544,000.00	228,469.11	0.00	0.00	315,530.89
46	19	02	41	10	9	9	5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	186,000.00	44,000.00	0.00	0.00	230,000.00	230,000.00	157,736.98	0.00	0.00	72,263.02
46	19	02	41	10	9	9	5	02	1	Memurlar	0.00	100,000.00	23,000.00	0.00	0.00	123,000.00	123,000.00	109,243.53	0.00	0.00	13,756.47
46	19	02	41	10	9	9	5	02	3	İşçiler	0.00	86,000.00	21,000.00	0.00	0.00	107,000.00	107,000.00	48,493.45	0.00	0.00	58,506.55
46	19	02	41	10	9	9	5	03		Mal Ve Hizmet Alım Giderleri	0.00	4,737,000.00	1,550,000.00	150,000.00	4,000.00	6,433,000.00	6,433,000.00	3,625,909.47	0.00	0.00	2,807,090.53
46	19	02	41	10	9	9	5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	107,000.00	0.00	0.00	4,000.00	103,000.00	103,000.00	10,325.05	0.00	0.00	92,674.95

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Bütçe Yılı : 2022

46	19	02	41	10	9	9		5	03	3	Yolluklar	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	536.92	0.00	0.00	9,463.08
46	19	02	41	10	9	9		5	03	4	Görev Giderleri	0.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00
46	19	02	41	10	9	9		5	03	5	Hizmet Alımları	0.00	4,111,000.00	1,550,000.00	0.00	0.00	5,661,000.00	5,661,000.00	3,349,096.28	0.00	0.00	2,311,903.72
46	19	02	41	10	9	9		5	03	6	Temsil Ve Tanıtma Giderleri	0.00	350,000.00	0.00	150,000.00	0.00	500,000.00	500,000.00	224,915.00	0.00	0.00	275,085.00
46	19	02	41	10	9	9		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	138,000.00	0.00	0.00	0.00	138,000.00	138,000.00	40,235.00	0.00	0.00	97,765.00
46	19	02	41	10	9	9		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	801.22	0.00	0.00	9,198.78
46	19	02	41	10	9	9		5	04		Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	41	10	9	9		5	04	2	Diğer İç Borç Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	41	10	9	9		5	05		Cari Transferler	0.00	10,650,000.00	3,000,000.00	0.00	150,000.00	13,500,000.00	13,500,000.00	8,187,206.67	0.00	0.00	5,312,793.33
46	19	02	41	10	9	9		5	05	3	Kar Amacı Gütmeyen Kuruluşlara Yapılan Transferler	0.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00
46	19	02	41	10	9	9		5	05	4	Hane Halkına Yapılan Transferler	0.00	10,400,000.00	3,000,000.00	0.00	150,000.00	13,250,000.00	13,250,000.00	8,187,206.67	0.00	0.00	5,062,793.33
46	19	02	41	10	9	9		5	06		Sermaye Giderleri	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
46	19	02	41	10	9	9		5	06	1	Mamul Mal Alımları	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
46	19	02	42								Gençlik Ve Spor Hizmetleri Müdürlüğü	0.00	12,419,000.00	1,108,000.00	1,335,000.00	445,000.00	14,417,000.00	14,417,000.00	8,589,789.13	0.00	0.00	5,827,210.87
46	19	02	42	08							Dinlenme, Kültür Ve Din Hizmetleri	0.00	12,419,000.00	1,108,000.00	1,335,000.00	445,000.00	14,417,000.00	14,417,000.00	8,589,789.13	0.00	0.00	5,827,210.87
46	19	02	42	08	1						Dinlenme Ve Spor Hizmetleri	0.00	12,419,000.00	1,108,000.00	1,335,000.00	445,000.00	14,417,000.00	14,417,000.00	8,589,789.13	0.00	0.00	5,827,210.87
46	19	02	42	08	1	0					Dinlenme Ve Spor Hizmetleri	0.00	12,419,000.00	1,108,000.00	1,335,000.00	445,000.00	14,417,000.00	14,417,000.00	8,589,789.13	0.00	0.00	5,827,210.87
46	19	02	42	08	1	0		5			Mahalli İdareler	0.00	12,419,000.00	1,108,000.00	1,335,000.00	445,000.00	14,417,000.00	14,417,000.00	8,589,789.13	0.00	0.00	5,827,210.87
46	19	02	42	08	1	0		5	01		Personel Giderleri	0.00	702,000.00	411,000.00	0.00	0.00	1,113,000.00	1,113,000.00	734,951.31	0.00	0.00	378,048.69
46	19	02	42	08	1	0		5	01	1	Memurlar	0.00	585,000.00	349,000.00	0.00	0.00	934,000.00	934,000.00	624,232.82	0.00	0.00	309,767.18
46	19	02	42	08	1	0		5	01	2	Sözleşmeli Personel	0.00	113,000.00	62,000.00	0.00	0.00	175,000.00	175,000.00	110,718.49	0.00	0.00	64,281.51
46	19	02	42	08	1	0		5	01	3	İşçiler	0.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00
46	19	02	42	08	1	0		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	113,000.00	67,000.00	0.00	0.00	180,000.00	180,000.00	115,796.12	0.00	0.00	64,203.88
46	19	02	42	08	1	0		5	02	1	Memurlar	0.00	92,000.00	56,000.00	0.00	0.00	148,000.00	148,000.00	95,097.17	0.00	0.00	52,902.83
46	19	02	42	08	1	0		5	02	2	Sözleşmeli Personel	0.00	20,000.00	11,000.00	0.00	0.00	31,000.00	31,000.00	20,698.95	0.00	0.00	10,301.05
46	19	02	42	08	1	0		5	02	3	İşçiler	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	42	08	1	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	8,303,000.00	630,000.00	1,095,000.00	445,000.00	9,583,000.00	9,583,000.00	4,989,541.70	0.00	0.00	4,593,458.30

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Bütçe Yılı : 2022

46	19	02	42	08	1	0	5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	1,247,000.00	0.00	750,000.00	35,000.00	1,962,000.00	1,962,000.00	615,011.13	0.00	0.00	1,346,988.87
46	19	02	42	08	1	0	5	03	3	Yolluklar	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	2,955.98	0.00	0.00	2,044.02
46	19	02	42	08	1	0	5	03	4	Görev Giderleri	0.00	994,000.00	0.00	0.00	210,000.00	784,000.00	784,000.00	429,529.90	0.00	0.00	354,470.10
46	19	02	42	08	1	0	5	03	5	Hizmet Alımları	0.00	5,508,000.00	180,000.00	0.00	0.00	5,688,000.00	5,688,000.00	3,674,116.24	0.00	0.00	2,013,883.76
46	19	02	42	08	1	0	5	03	6	Temsil Ve Tanıtma Giderleri	0.00	400,000.00	0.00	0.00	200,000.00	200,000.00	200,000.00	49,518.39	0.00	0.00	150,481.61
46	19	02	42	08	1	0	5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	129,000.00	450,000.00	345,000.00	0.00	924,000.00	924,000.00	216,040.10	0.00	0.00	707,959.90
46	19	02	42	08	1	0	5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	2,369.96	0.00	0.00	17,630.04
46	19	02	42	08	1	0	5	04		Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	42	08	1	0	5	04	2	Diğer İç Borç Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	42	08	1	0	5	05		Cari Transferler	0.00	3,300,000.00	0.00	240,000.00	0.00	3,540,000.00	3,540,000.00	2,749,500.00	0.00	0.00	790,500.00
46	19	02	42	08	1	0	5	05	3	Kar Amacı Gütmeyen Kuruluşlara Yapılan Transferler	0.00	3,300,000.00	0.00	240,000.00	0.00	3,540,000.00	3,540,000.00	2,749,500.00	0.00	0.00	790,500.00
46	19	02	43							Strateji Geliştirme Müdürlüğü	0.00	1,175,000.00	228,000.00	19,000.00	19,000.00	1,403,000.00	1,403,000.00	790,146.59	0.00	0.00	612,853.41
46	19	02	43	01						Genel Kamu Hizmetleri	0.00	1,175,000.00	228,000.00	19,000.00	19,000.00	1,403,000.00	1,403,000.00	790,146.59	0.00	0.00	612,853.41
46	19	02	43	01	3					Genel Hizmetler	0.00	1,175,000.00	228,000.00	19,000.00	19,000.00	1,403,000.00	1,403,000.00	790,146.59	0.00	0.00	612,853.41
46	19	02	43	01	3	2				Genel Planlama Ve İstatistik Hizmetleri	0.00	1,175,000.00	228,000.00	19,000.00	19,000.00	1,403,000.00	1,403,000.00	790,146.59	0.00	0.00	612,853.41
46	19	02	43	01	3	2	5			Mahalli İdareler	0.00	1,175,000.00	228,000.00	19,000.00	19,000.00	1,403,000.00	1,403,000.00	790,146.59	0.00	0.00	612,853.41
46	19	02	43	01	3	2	5	01		Personel Giderleri	0.00	784,000.00	212,000.00	0.00	0.00	996,000.00	996,000.00	669,596.91	0.00	0.00	326,403.09
46	19	02	43	01	3	2	5	01	1	Memurlar	0.00	612,000.00	163,000.00	0.00	0.00	775,000.00	775,000.00	499,963.59	0.00	0.00	275,036.41
46	19	02	43	01	3	2	5	01	2	Sözleşmeli Personel	0.00	172,000.00	49,000.00	0.00	0.00	221,000.00	221,000.00	169,633.32	0.00	0.00	51,366.68
46	19	02	43	01	3	2	5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	102,000.00	16,000.00	0.00	0.00	118,000.00	118,000.00	78,956.47	0.00	0.00	39,043.53
46	19	02	43	01	3	2	5	02	1	Memurlar	0.00	70,000.00	10,000.00	0.00	0.00	80,000.00	80,000.00	51,028.72	0.00	0.00	28,971.28
46	19	02	43	01	3	2	5	02	2	Sözleşmeli Personel	0.00	32,000.00	6,000.00	0.00	0.00	38,000.00	38,000.00	27,927.75	0.00	0.00	10,072.25
46	19	02	43	01	3	2	5	03		Mal Ve Hizmet Alım Giderleri	0.00	288,000.00	0.00	19,000.00	19,000.00	288,000.00	288,000.00	41,593.21	0.00	0.00	246,406.79
46	19	02	43	01	3	2	5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00
46	19	02	43	01	3	2	5	03	3	Yolluklar	0.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00	10,383.21	0.00	0.00	44,616.79
46	19	02	43	01	3	2	5	03	4	Görev Giderleri	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
46	19	02	43	01	3	2	5	03	5	Hizmet Alımları	0.00	147,000.00	0.00	0.00	0.00	147,000.00	147,000.00	20,000.00	0.00	0.00	127,000.00

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46	19	02	43	01	3	2		5	03	6	Temsil Ve Tanıtma Giderleri	0.00	60,000.00	0.00	0.00	19,000.00	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00
46	19	02	43	01	3	2		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	10,000.00	0.00	19,000.00	0.00	29,000.00	29,000.00	11,210.00	0.00	0.00	17,790.00
46	19	02	43	01	3	2		5	04		Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	43	01	3	2		5	04	2	Diğer İç Borç Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	44								Su Ve Kanalizasyon Müdürlüğü	2,321,320.35	109,122,000.00	68,338,000.00	6,370,000.00	2,520,000.00	183,631,320.35	183,631,320.35	103,229,398.65	0.00	0.00	80,401,921.70
46	19	02	44	06							İskan Ve Toplum Refahi Hizmetleri	2,321,320.35	109,122,000.00	68,338,000.00	6,370,000.00	2,520,000.00	183,631,320.35	183,631,320.35	103,229,398.65	0.00	0.00	80,401,921.70
46	19	02	44	06	3						Su Temini İşleri Ve Hizmetleri	2,321,320.35	109,122,000.00	68,338,000.00	6,370,000.00	2,520,000.00	183,631,320.35	183,631,320.35	103,229,398.65	0.00	0.00	80,401,921.70
46	19	02	44	06	3	0					Su Temini İşleri Ve Hizmetleri	2,321,320.35	109,122,000.00	68,338,000.00	6,370,000.00	2,520,000.00	183,631,320.35	183,631,320.35	103,229,398.65	0.00	0.00	80,401,921.70
46	19	02	44	06	3	0		5			Mahalli İdareler	2,321,320.35	109,122,000.00	68,338,000.00	6,370,000.00	2,520,000.00	183,631,320.35	183,631,320.35	103,229,398.65	0.00	0.00	80,401,921.70
46	19	02	44	06	3	0		5	01		Personel Giderleri	0.00	6,629,000.00	4,060,000.00	0.00	0.00	10,689,000.00	10,689,000.00	6,410,907.52	0.00	0.00	4,278,092.48
46	19	02	44	06	3	0		5	01	1	Memurlar	0.00	1,719,000.00	1,237,000.00	0.00	0.00	2,956,000.00	2,956,000.00	1,886,498.06	0.00	0.00	1,069,501.94
46	19	02	44	06	3	0		5	01	2	Sözleşmeli Personel	0.00	1,340,000.00	979,000.00	0.00	0.00	2,319,000.00	2,319,000.00	1,461,951.03	0.00	0.00	857,048.97
46	19	02	44	06	3	0		5	01	3	İşçiler	0.00	3,570,000.00	1,844,000.00	0.00	0.00	5,414,000.00	5,414,000.00	3,062,458.43	0.00	0.00	2,351,541.57
46	19	02	44	06	3	0		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	1,043,000.00	388,000.00	0.00	0.00	1,431,000.00	1,431,000.00	925,229.94	0.00	0.00	505,770.06
46	19	02	44	06	3	0		5	02	1	Memurlar	0.00	242,000.00	94,000.00	0.00	0.00	336,000.00	336,000.00	242,403.76	0.00	0.00	93,596.24
46	19	02	44	06	3	0		5	02	2	Sözleşmeli Personel	0.00	220,000.00	92,000.00	0.00	0.00	312,000.00	312,000.00	239,359.70	0.00	0.00	72,640.30
46	19	02	44	06	3	0		5	02	3	İşçiler	0.00	581,000.00	202,000.00	0.00	0.00	783,000.00	783,000.00	443,466.48	0.00	0.00	339,533.52
46	19	02	44	06	3	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	50,740,000.00	41,545,000.00	4,270,000.00	220,000.00	96,335,000.00	96,335,000.00	65,075,921.35	0.00	0.00	31,259,078.65
46	19	02	44	06	3	0		5	03	1	Üretime Yönelik Mal Ve Malzeme Alımları	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	44	06	3	0		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	29,033,000.00	34,945,000.00	4,070,000.00	0.00	68,048,000.00	68,048,000.00	46,385,912.95	0.00	0.00	21,662,087.05
46	19	02	44	06	3	0		5	03	3	Yolluklar	0.00	65,000.00	30,000.00	0.00	0.00	95,000.00	95,000.00	29,056.03	0.00	0.00	65,943.97
46	19	02	44	06	3	0		5	03	4	Görev Giderleri	0.00	380,000.00	0.00	0.00	0.00	380,000.00	380,000.00	127,313.09	0.00	0.00	252,686.91
46	19	02	44	06	3	0		5	03	5	Hizmet Alımları	0.00	19,180,000.00	5,630,000.00	0.00	20,000.00	24,790,000.00	24,790,000.00	16,524,610.20	0.00	0.00	8,265,389.80
46	19	02	44	06	3	0		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	1,881,000.00	940,000.00	200,000.00	0.00	3,021,000.00	3,021,000.00	2,009,029.08	0.00	0.00	1,011,970.92
46	19	02	44	06	3	0		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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46	19	02	44	06	3	0	5	04		Faiz Giderleri	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	877,344.31	0.00	0.00	122,655.69
46	19	02	44	06	3	0	5	04	2	Diğer İç Borç Faiz Giderleri	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	877,344.31	0.00	0.00	122,655.69
46	19	02	44	06	3	0	5	06		Sermaye Giderleri	2,321,320.35	49,710,000.00	22,345,000.00	2,100,000.00	2,300,000.00	74,176,320.35	74,176,320.35	29,939,995.53	0.00	0.00	44,236,324.82
46	19	02	44	06	3	0	5	06	1	Mamul Mal Alımları	0.00	3,760,000.00	3,895,000.00	0.00	1,800,000.00	5,855,000.00	5,855,000.00	1,159,798.40	0.00	0.00	4,695,201.60
46	19	02	44	06	3	0	5	06	2	Menkul Sermaye Üretim Giderleri	0.00	2,500,000.00	0.00	2,100,000.00	0.00	4,600,000.00	4,600,000.00	553,002.28	0.00	0.00	4,046,997.72
46	19	02	44	06	3	0	5	06	3	Gayri Maddi Hak Alımları	0.00	800,000.00	0.00	0.00	0.00	800,000.00	800,000.00	0.00	0.00	0.00	800,000.00
46	19	02	44	06	3	0	5	06	5	Gayrimenkul Sermaye Üretim Giderleri	2,321,320.35	41,650,000.00	18,250,000.00	0.00	0.00	62,221,320.35	62,221,320.35	28,227,194.85	0.00	0.00	33,994,125.50
46	19	02	44	06	3	0	5	06	6	Menkul Malların Büyük Onarım Giderleri	0.00	0.00	200,000.00	0.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00
46	19	02	44	06	3	0	5	06	7	Gayrimenkul Büyük Onarım Giderleri	0.00	1,000,000.00	0.00	0.00	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00
46	19	02	45							Temizlik İşleri Müdürlüğü	1,090,320.00	44,300,000.00	28,787,000.00	1,694,000.00	1,694,000.00	74,177,320.00	74,177,320.00	48,191,302.59	0.00	0.00	25,986,017.41
46	19	02	45	05						Çevre Koruma Hizmetleri	1,090,320.00	44,300,000.00	28,787,000.00	1,694,000.00	1,694,000.00	74,177,320.00	74,177,320.00	48,191,302.59	0.00	0.00	25,986,017.41
46	19	02	45	05	1					Atık Yönetimi Hizmetleri	1,090,320.00	44,300,000.00	28,787,000.00	1,694,000.00	1,694,000.00	74,177,320.00	74,177,320.00	48,191,302.59	0.00	0.00	25,986,017.41
46	19	02	45	05	1	0				Atık Yönetimi Hizmetleri	1,090,320.00	44,300,000.00	28,787,000.00	1,694,000.00	1,694,000.00	74,177,320.00	74,177,320.00	48,191,302.59	0.00	0.00	25,986,017.41
46	19	02	45	05	1	0	5			Mahalli İdareler	1,090,320.00	44,300,000.00	28,787,000.00	1,694,000.00	1,694,000.00	74,177,320.00	74,177,320.00	48,191,302.59	0.00	0.00	25,986,017.41
46	19	02	45	05	1	0	5	01		Personel Giderleri	0.00	1,541,000.00	1,040,000.00	204,000.00	0.00	2,785,000.00	2,785,000.00	1,709,075.81	0.00	0.00	1,075,924.19
46	19	02	45	05	1	0	5	01	1	Memurlar	0.00	677,000.00	426,000.00	0.00	0.00	1,103,000.00	1,103,000.00	585,273.62	0.00	0.00	517,726.38
46	19	02	45	05	1	0	5	01	2	Sözleşmeli Personel	0.00	425,000.00	357,000.00	0.00	0.00	782,000.00	782,000.00	463,330.90	0.00	0.00	318,669.10
46	19	02	45	05	1	0	5	01	3	İşçiler	0.00	439,000.00	257,000.00	204,000.00	0.00	900,000.00	900,000.00	660,471.29	0.00	0.00	239,528.71
46	19	02	45	05	1	0	5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	215,000.00	97,000.00	0.00	0.00	312,000.00	312,000.00	204,640.37	0.00	0.00	107,359.63
46	19	02	45	05	1	0	5	02	1	Memurlar	0.00	91,000.00	34,000.00	0.00	0.00	125,000.00	125,000.00	80,042.82	0.00	0.00	44,957.18
46	19	02	45	05	1	0	5	02	2	Sözleşmeli Personel	0.00	69,000.00	32,000.00	0.00	0.00	101,000.00	101,000.00	74,972.90	0.00	0.00	26,027.10
46	19	02	45	05	1	0	5	02	3	İşçiler	0.00	55,000.00	31,000.00	0.00	0.00	86,000.00	86,000.00	49,624.65	0.00	0.00	36,375.35
46	19	02	45	05	1	0	5	03		Mal Ve Hizmet Alım Giderleri	0.00	38,069,000.00	24,600,000.00	480,000.00	1,694,000.00	61,455,000.00	61,455,000.00	42,606,606.41	0.00	0.00	18,848,393.59
46	19	02	45	05	1	0	5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	6,802,000.00	8,400,000.00	480,000.00	0.00	15,682,000.00	15,682,000.00	12,020,363.37	0.00	0.00	3,661,636.63
46	19	02	45	05	1	0	5	03	3	Yolluklar	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	5,364.87	0.00	0.00	4,635.13
46	19	02	45	05	1	0	5	03	4	Görev Giderleri	0.00	57,000.00	0.00	0.00	0.00	57,000.00	57,000.00	2,794.93	0.00	0.00	54,205.07
46	19	02	45	05	1	0	5	03	5	Hizmet Alımları	0.00	30,914,000.00	16,200,000.00	0.00	1,694,000.00	45,420,000.00	45,420,000.00	30,418,271.22	0.00	0.00	15,001,728.78

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46	19	02	45	05	1	0	5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	255,000.00	0.00	0.00	0.00	255,000.00	255,000.00	159,812.02	0.00	0.00	95,187.98
46	19	02	45	05	1	0	5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00
46	19	02	45	05	1	0	5	06		Sermaye Giderleri	1,090,320.00	4,475,000.00	3,050,000.00	1,010,000.00	0.00	9,625,320.00	9,625,320.00	3,670,980.00	0.00	0.00	5,954,340.00
46	19	02	45	05	1	0	5	06	1	Mamul Mal Alımları	0.00	1,525,000.00	2,000,000.00	0.00	0.00	3,525,000.00	3,525,000.00	0.00	0.00	0.00	3,525,000.00
46	19	02	45	05	1	0	5	06	2	Menkul Sermaye Üretim Giderleri	1,090,320.00	2,950,000.00	1,050,000.00	1,010,000.00	0.00	6,100,320.00	6,100,320.00	3,670,980.00	0.00	0.00	2,429,340.00
46	19	02	46							Tesisler Müdürlüğü	0.00	600,000.00	2,222,000.00	20,000.00	20,000.00	2,822,000.00	2,822,000.00	472,224.73	0.00	0.00	2,349,775.27
46	19	02	46	01						Genel Kamu Hizmetleri	0.00	600,000.00	2,222,000.00	20,000.00	20,000.00	2,822,000.00	2,822,000.00	472,224.73	0.00	0.00	2,349,775.27
46	19	02	46	01	3					Genel Hizmetler	0.00	600,000.00	2,222,000.00	20,000.00	20,000.00	2,822,000.00	2,822,000.00	472,224.73	0.00	0.00	2,349,775.27
46	19	02	46	01	3	9				Diğer Genel Hizmetler	0.00	600,000.00	2,222,000.00	20,000.00	20,000.00	2,822,000.00	2,822,000.00	472,224.73	0.00	0.00	2,349,775.27
46	19	02	46	01	3	9	5			Mahalli İdareler	0.00	600,000.00	2,222,000.00	20,000.00	20,000.00	2,822,000.00	2,822,000.00	472,224.73	0.00	0.00	2,349,775.27
46	19	02	46	01	3	9	5	01		Personel Giderleri	0.00	278,000.00	222,000.00	6,000.00	0.00	506,000.00	506,000.00	410,979.17	0.00	0.00	95,020.83
46	19	02	46	01	3	9	5	01	1	Memurlar	0.00	143,000.00	162,000.00	6,000.00	0.00	311,000.00	311,000.00	300,897.02	0.00	0.00	10,102.98
46	19	02	46	01	3	9	5	01	2	Sözleşmeli Personel	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
46	19	02	46	01	3	9	5	01	3	İşçiler	0.00	132,000.00	60,000.00	0.00	0.00	192,000.00	192,000.00	110,082.15	0.00	0.00	81,917.85
46	19	02	46	01	3	9	5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	83,000.00	0.00	14,000.00	0.00	97,000.00	97,000.00	58,363.66	0.00	0.00	38,636.34
46	19	02	46	01	3	9	5	02	1	Memurlar	0.00	25,000.00	0.00	14,000.00	0.00	39,000.00	39,000.00	34,906.92	0.00	0.00	4,093.08
46	19	02	46	01	3	9	5	02	2	Sözleşmeli Personel	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
46	19	02	46	01	3	9	5	02	3	İşçiler	0.00	56,000.00	0.00	0.00	0.00	56,000.00	56,000.00	23,456.74	0.00	0.00	32,543.26
46	19	02	46	01	3	9	5	03		Mal Ve Hizmet Alım Giderleri	0.00	163,000.00	2,000,000.00	0.00	20,000.00	2,143,000.00	2,143,000.00	2,881.90	0.00	0.00	2,140,118.10
46	19	02	46	01	3	9	5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	24,000.00	0.00	0.00	4,000.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
46	19	02	46	01	3	9	5	03	3	Yolluklar	0.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00	2,881.90	0.00	0.00	3,118.10
46	19	02	46	01	3	9	5	03	4	Görev Giderleri	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
46	19	02	46	01	3	9	5	03	5	Hizmet Alımları	0.00	74,000.00	0.00	0.00	10,000.00	64,000.00	64,000.00	0.00	0.00	0.00	64,000.00
46	19	02	46	01	3	9	5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	37,000.00	2,000,000.00	0.00	6,000.00	2,031,000.00	2,031,000.00	0.00	0.00	0.00	2,031,000.00
46	19	02	46	01	3	9	5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00
46	19	02	46	01	3	9	5	04		Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	46	01	3	9	5	04	2	Diğer İç Borç Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00

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46	19	02	46	01	3	9		5	05		Cari Transferler	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	46	01	3	9		5	05	1	Görev Zararları	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	46	01	3	9		5	06		Sermaye Giderleri	0.00	74,000.00	0.00	0.00	0.00	74,000.00	74,000.00	0.00	0.00	0.00	74,000.00
46	19	02	46	01	3	9		5	06	1	Mamul Mal Alımları	0.00	74,000.00	0.00	0.00	0.00	74,000.00	74,000.00	0.00	0.00	0.00	74,000.00
46	19	02	47								Ulaşım Hizmetleri Müdürlüğü	0.00	17,310,000.00	15,606,000.00	4,900,000.00	150,000.00	37,666,000.00	37,666,000.00	16,201,737.06	0.00	0.00	21,464,262.94
46	19	02	47	04							Ekonomik İşler Ve Hizmetler	0.00	17,310,000.00	15,606,000.00	4,900,000.00	150,000.00	37,666,000.00	37,666,000.00	16,201,737.06	0.00	0.00	21,464,262.94
46	19	02	47	04	5						Ulaştırma Hizmetleri	0.00	17,310,000.00	15,606,000.00	4,900,000.00	150,000.00	37,666,000.00	37,666,000.00	16,201,737.06	0.00	0.00	21,464,262.94
46	19	02	47	04	5	2					Karayolu Sistemi İşletme İşleri Ve Hizmetleri	0.00	17,310,000.00	15,606,000.00	4,900,000.00	150,000.00	37,666,000.00	37,666,000.00	16,201,737.06	0.00	0.00	21,464,262.94
46	19	02	47	04	5	2		5			Mahalli İdareler	0.00	17,310,000.00	15,606,000.00	4,900,000.00	150,000.00	37,666,000.00	37,666,000.00	16,201,737.06	0.00	0.00	21,464,262.94
46	19	02	47	04	5	2		5	01		Personel Giderleri	0.00	3,432,000.00	2,486,000.00	0.00	0.00	5,918,000.00	5,918,000.00	4,169,885.45	0.00	0.00	1,748,114.55
46	19	02	47	04	5	2		5	01	1	Memurlar	0.00	1,932,000.00	1,100,000.00	0.00	0.00	3,032,000.00	3,032,000.00	2,240,402.65	0.00	0.00	791,597.35
46	19	02	47	04	5	2		5	01	2	Sözleşmeli Personel	0.00	185,000.00	86,000.00	0.00	0.00	271,000.00	271,000.00	181,165.80	0.00	0.00	89,834.20
46	19	02	47	04	5	2		5	01	3	İşçiler	0.00	1,315,000.00	1,300,000.00	0.00	0.00	2,615,000.00	2,615,000.00	1,748,317.00	0.00	0.00	866,683.00
46	19	02	47	04	5	2		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	605,000.00	306,000.00	0.00	0.00	911,000.00	911,000.00	594,823.13	0.00	0.00	316,176.87
46	19	02	47	04	5	2		5	02	1	Memurlar	0.00	290,000.00	98,000.00	0.00	0.00	388,000.00	388,000.00	298,968.49	0.00	0.00	89,031.51
46	19	02	47	04	5	2		5	02	2	Sözleşmeli Personel	0.00	30,000.00	10,000.00	0.00	0.00	40,000.00	40,000.00	29,006.86	0.00	0.00	10,993.14
46	19	02	47	04	5	2		5	02	3	İşçiler	0.00	285,000.00	198,000.00	0.00	0.00	483,000.00	483,000.00	266,847.78	0.00	0.00	216,152.22
46	19	02	47	04	5	2		5	03		Mal Ve Hizmet Alım Giderleri	0.00	9,558,000.00	6,864,000.00	1,900,000.00	150,000.00	18,172,000.00	18,172,000.00	7,699,446.90	0.00	0.00	10,472,553.10
46	19	02	47	04	5	2		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	2,950,000.00	3,705,000.00	1,900,000.00	0.00	8,555,000.00	8,555,000.00	2,890,275.48	0.00	0.00	5,664,724.52
46	19	02	47	04	5	2		5	03	3	Yolluklar	0.00	50,000.00	40,000.00	0.00	0.00	90,000.00	90,000.00	81,985.76	0.00	0.00	8,014.24
46	19	02	47	04	5	2		5	03	4	Görev Giderleri	0.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00	1,646.40	0.00	0.00	21,353.60
46	19	02	47	04	5	2		5	03	5	Hizmet Alımları	0.00	5,915,000.00	2,919,000.00	0.00	150,000.00	8,684,000.00	8,684,000.00	4,517,375.86	0.00	0.00	4,166,624.14
46	19	02	47	04	5	2		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	320,000.00	200,000.00	0.00	0.00	520,000.00	520,000.00	208,163.40	0.00	0.00	311,836.60
46	19	02	47	04	5	2		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
46	19	02	47	04	5	2		5	04		Faiz Giderleri	0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00
46	19	02	47	04	5	2		5	04	2	Diğer İç Borç Faiz Giderleri	0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00
46	19	02	47	04	5	2		5	05		Cari Transferler	0.00	130,000.00	5,950,000.00	3,000,000.00	0.00	9,080,000.00	9,080,000.00	3,605,185.58	0.00	0.00	5,474,814.42



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46	19	02	47	04	5	2		5	05	4	Hane Halkına Yapılan Transferler	0.00	130,000.00	5,950,000.00	3,000,000.00	0.00	9,080,000.00	9,080,000.00	3,605,185.58	0.00	0.00	5,474,814.42
46	19	02	47	04	5	2		5	06		Sermaye Giderleri	0.00	3,570,000.00	0.00	0.00	0.00	3,570,000.00	3,570,000.00	132,396.00	0.00	0.00	3,437,604.00
46	19	02	47	04	5	2		5	06	1	Mamul Mal Alımları	0.00	700,000.00	0.00	0.00	0.00	700,000.00	700,000.00	0.00	0.00	0.00	700,000.00
46	19	02	47	04	5	2		5	06	2	Menkul Sermaye Üretim Giderleri	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00
46	19	02	47	04	5	2		5	06	5	Gayrimenkul Sermaye Üretim Giderleri	0.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
46	19	02	47	04	5	2		5	06	6	Menkul Malların Büyük Onarım Giderleri	0.00	320,000.00	0.00	0.00	0.00	320,000.00	320,000.00	132,396.00	0.00	0.00	187,604.00
46	19	02	48								Veteriner İşleri Müdürlüğü	0.00	6,971,000.00	5,476,000.00	1,673,000.00	393,000.00	13,727,000.00	13,727,000.00	6,631,914.32	0.00	0.00	7,095,085.68
46	19	02	48	07							Sağlık Hizmetleri	0.00	6,971,000.00	5,476,000.00	1,673,000.00	393,000.00	13,727,000.00	13,727,000.00	6,631,914.32	0.00	0.00	7,095,085.68
46	19	02	48	07	4						Halk Sağlığı Hizmetleri	0.00	6,971,000.00	5,476,000.00	1,673,000.00	393,000.00	13,727,000.00	13,727,000.00	6,631,914.32	0.00	0.00	7,095,085.68
46	19	02	48	07	4	0					Halk Sağlığı Hizmetleri	0.00	6,971,000.00	5,476,000.00	1,673,000.00	393,000.00	13,727,000.00	13,727,000.00	6,631,914.32	0.00	0.00	7,095,085.68
46	19	02	48	07	4	0		5			Mahalli İdareler	0.00	6,971,000.00	5,476,000.00	1,673,000.00	393,000.00	13,727,000.00	13,727,000.00	6,631,914.32	0.00	0.00	7,095,085.68
46	19	02	48	07	4	0		5	01		Personel Giderleri	0.00	1,113,000.00	1,085,000.00	70,000.00	0.00	2,268,000.00	2,268,000.00	1,307,999.12	0.00	0.00	960,000.88
46	19	02	48	07	4	0		5	01	1	Memurlar	0.00	525,000.00	262,000.00	0.00	0.00	787,000.00	787,000.00	573,801.54	0.00	0.00	213,198.46
46	19	02	48	07	4	0		5	01	2	Sözleşmeli Personel	0.00	427,000.00	208,000.00	0.00	0.00	635,000.00	635,000.00	501,818.17	0.00	0.00	133,181.83
46	19	02	48	07	4	0		5	01	3	İşçiler	0.00	161,000.00	615,000.00	70,000.00	0.00	846,000.00	846,000.00	232,379.41	0.00	0.00	613,620.59
46	19	02	48	07	4	0		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	201,000.00	101,000.00	0.00	0.00	302,000.00	302,000.00	193,540.10	0.00	0.00	108,459.90
46	19	02	48	07	4	0		5	02	1	Memurlar	0.00	92,000.00	48,000.00	0.00	0.00	140,000.00	140,000.00	89,649.85	0.00	0.00	50,350.15
46	19	02	48	07	4	0		5	02	2	Sözleşmeli Personel	0.00	73,000.00	38,000.00	0.00	0.00	111,000.00	111,000.00	79,255.96	0.00	0.00	31,744.04
46	19	02	48	07	4	0		5	02	3	İşçiler	0.00	36,000.00	15,000.00	0.00	0.00	51,000.00	51,000.00	24,634.29	0.00	0.00	26,365.71
46	19	02	48	07	4	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	5,495,000.00	3,990,000.00	1,603,000.00	244,000.00	10,844,000.00	10,844,000.00	5,130,375.10	0.00	0.00	5,713,624.90
46	19	02	48	07	4	0		5	03	1	Üretim Yönelik Mal Ve Malzeme Alımları	0.00	400,000.00	345,000.00	189,000.00	140,000.00	794,000.00	794,000.00	482,800.54	0.00	0.00	311,199.46
46	19	02	48	07	4	0		5	03	2	Tüketim Yönelik Mal Ve Malzeme Alımları	0.00	1,218,000.00	630,000.00	1,260,000.00	0.00	3,108,000.00	3,108,000.00	1,331,267.03	0.00	0.00	1,776,732.97
46	19	02	48	07	4	0		5	03	3	Yolluklar	0.00	1,000.00	0.00	4,000.00	0.00	5,000.00	5,000.00	4,522.99	0.00	0.00	477.01
46	19	02	48	07	4	0		5	03	4	Görev Giderleri	0.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00
46	19	02	48	07	4	0		5	03	5	Hizmet Alımları	0.00	3,630,000.00	2,500,000.00	0.00	104,000.00	6,026,000.00	6,026,000.00	2,993,530.96	0.00	0.00	3,032,469.04
46	19	02	48	07	4	0		5	03	6	Temsil Ve Tanıtma Giderleri	0.00	10,000.00	0.00	10,000.00	0.00	20,000.00	20,000.00	13,177.78	0.00	0.00	6,822.22
46	19	02	48	07	4	0		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	222,000.00	430,000.00	140,000.00	0.00	792,000.00	792,000.00	305,075.80	0.00	0.00	486,924.20
46	19	02	48	07	4	0		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	10,000.00	85,000.00	0.00	0.00	95,000.00	95,000.00	0.00	0.00	0.00	95,000.00

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46	19	02	48	07	4	0	5	04		Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	48	07	4	0	5	04	2	Diğer İç Borç Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	48	07	4	0	5	05		Cari Transferler	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	48	07	4	0	5	05	1	Görev Zararları	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	48	07	4	0	5	06		Sermaye Giderleri	0.00	160,000.00	300,000.00	0.00	149,000.00	311,000.00	311,000.00	0.00	0.00	0.00	311,000.00
46	19	02	48	07	4	0	5	06	1	Mamul Mal Alımları	0.00	160,000.00	0.00	0.00	149,000.00	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00
46	19	02	48	07	4	0	5	06	7	Gayrimenkul Büyük Onarım Giderleri	0.00	0.00	300,000.00	0.00	0.00	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
46	19	02	49							Yapi Kontrol Müdürlüğü	0.00	8,795,000.00	5,524,000.00	115,000.00	115,000.00	14,319,000.00	14,319,000.00	7,491,242.91	0.00	0.00	6,827,757.09
46	19	02	49	06						İskan Ve Toplum Refahi Hizmetleri	0.00	8,795,000.00	5,524,000.00	115,000.00	115,000.00	14,319,000.00	14,319,000.00	7,491,242.91	0.00	0.00	6,827,757.09
46	19	02	49	06	1	0				İskan İşleri Ve Hizmetleri	0.00	8,795,000.00	5,524,000.00	115,000.00	115,000.00	14,319,000.00	14,319,000.00	7,491,242.91	0.00	0.00	6,827,757.09
46	19	02	49	06	1					İskan İşleri Ve Hizmetleri	0.00	8,795,000.00	5,524,000.00	115,000.00	115,000.00	14,319,000.00	14,319,000.00	7,491,242.91	0.00	0.00	6,827,757.09
46	19	02	49	06	1	0	5			Mahalli İdareler	0.00	8,795,000.00	5,524,000.00	115,000.00	115,000.00	14,319,000.00	14,319,000.00	7,491,242.91	0.00	0.00	6,827,757.09
46	19	02	49	06	1	0	5	01		Personel Giderleri	0.00	4,658,000.00	3,010,000.00	0.00	0.00	7,668,000.00	7,668,000.00	5,121,041.85	0.00	0.00	2,546,958.15
46	19	02	49	06	1	0	5	01	1	Memurlar	0.00	3,349,000.00	2,195,000.00	0.00	0.00	5,544,000.00	5,544,000.00	3,593,108.13	0.00	0.00	1,950,891.87
46	19	02	49	06	1	0	5	01	2	Sözleşmeli Personel	0.00	1,309,000.00	815,000.00	0.00	0.00	2,124,000.00	2,124,000.00	1,527,933.72	0.00	0.00	596,066.28
46	19	02	49	06	1	0	5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	681,000.00	413,000.00	0.00	0.00	1,094,000.00	1,094,000.00	729,242.91	0.00	0.00	364,757.09
46	19	02	49	06	1	0	5	02	1	Memurlar	0.00	455,000.00	277,000.00	0.00	0.00	732,000.00	732,000.00	482,288.57	0.00	0.00	249,711.43
46	19	02	49	06	1	0	5	02	2	Sözleşmeli Personel	0.00	220,000.00	136,000.00	0.00	0.00	356,000.00	356,000.00	246,954.34	0.00	0.00	109,045.66
46	19	02	49	06	1	0	5	02	3	İşçiler	0.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00
46	19	02	49	06	1	0	5	03		Mal Ve Hizmet Alım Giderleri	0.00	2,767,000.00	2,101,000.00	65,000.00	90,000.00	4,843,000.00	4,843,000.00	1,254,379.66	0.00	0.00	3,588,620.34
46	19	02	49	06	1	0	5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00
46	19	02	49	06	1	0	5	03	3	Yolluklar	0.00	7,000.00	21,000.00	10,000.00	0.00	38,000.00	38,000.00	10,288.97	0.00	0.00	27,711.03
46	19	02	49	06	1	0	5	03	4	Görev Giderleri	0.00	816,000.00	0.00	0.00	50,000.00	766,000.00	766,000.00	8,097.06	0.00	0.00	757,902.94
46	19	02	49	06	1	0	5	03	5	Hizmet Alımları	0.00	1,908,000.00	2,020,000.00	0.00	40,000.00	3,888,000.00	3,888,000.00	1,196,255.23	0.00	0.00	2,691,744.77
46	19	02	49	06	1	0	5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	25,000.00	60,000.00	55,000.00	0.00	140,000.00	140,000.00	39,738.40	0.00	0.00	100,261.60
46	19	02	49	06	1	0	5	04		Faiz Giderleri	0.00	49,000.00	0.00	50,000.00	0.00	99,000.00	99,000.00	94,253.00	0.00	0.00	4,747.00
46	19	02	49	06	1	0	5	04	2	Diğer İç Borç Faiz Giderleri	0.00	49,000.00	0.00	50,000.00	0.00	99,000.00	99,000.00	94,253.00	0.00	0.00	4,747.00
46	19	02	49	06	1	0	5	05		Cari Transferler	0.00	210,000.00	0.00	0.00	0.00	210,000.00	210,000.00	0.00	0.00	0.00	210,000.00
46	19	02	49	06	1	0	5	05	1	Görev Zararları	0.00	210,000.00	0.00	0.00	0.00	210,000.00	210,000.00	0.00	0.00	0.00	210,000.00

ÇORUM BELEDİYESİ

01.01.2022 - 30.09.2022 TARİHLERİ ARASI BÜTÇE GİDER KESİN HESAP CETVELİ

Bütçe Yılı : 2022

46	19	02	49	06	1	0	5	06		Sermaye Giderleri	0.00	430,000.00	0.00	0.00	25,000.00	405,000.00	405,000.00	292,325.49	0.00	0.00	112,674.51
46	19	02	49	06	1	0	5	06	1	Mamul Mal Alımları	0.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00
46	19	02	49	06	1	0	5	06	3	Gayri Maddi Hak Alımları	0.00	400,000.00	0.00	0.00	25,000.00	375,000.00	375,000.00	292,325.49	0.00	0.00	82,674.51
46	19	02	50							Zabita Müdürlüğü	0.00	18,300,000.00	8,079,000.00	675,000.00	8,000.00	27,046,000.00	27,046,000.00	18,007,770.65	0.00	0.00	9,038,229.35
46	19	02	50	03						Kamu Düzeni Ve Güvenlik Hizmetleri	0.00	18,300,000.00	8,079,000.00	675,000.00	8,000.00	27,046,000.00	27,046,000.00	18,007,770.65	0.00	0.00	9,038,229.35
46	19	02	50	03	9					Sınıflandırmaya Girmeyen Kamu Düzeni Ve Güvenlik Hizmetleri	0.00	18,300,000.00	8,079,000.00	675,000.00	8,000.00	27,046,000.00	27,046,000.00	18,007,770.65	0.00	0.00	9,038,229.35
46	19	02	50	03	9	9				Sınıflandırmaya Girmeyen Kamu Düzeni Ve Güvenlik Hizmetleri	0.00	18,300,000.00	8,079,000.00	675,000.00	8,000.00	27,046,000.00	27,046,000.00	18,007,770.65	0.00	0.00	9,038,229.35
46	19	02	50	03	9	9	5			Mahalli İdareler	0.00	18,300,000.00	8,079,000.00	675,000.00	8,000.00	27,046,000.00	27,046,000.00	18,007,770.65	0.00	0.00	9,038,229.35
46	19	02	50	03	9	9	5	01		Personel Giderleri	0.00	6,748,000.00	3,900,000.00	0.00	0.00	10,648,000.00	10,648,000.00	7,029,001.11	0.00	0.00	3,618,998.89
46	19	02	50	03	9	9	5	01	1	Memurlar	0.00	5,528,000.00	2,750,000.00	0.00	0.00	8,278,000.00	8,278,000.00	5,891,833.67	0.00	0.00	2,386,166.33
46	19	02	50	03	9	9	5	01	3	İşçiler	0.00	1,220,000.00	1,150,000.00	0.00	0.00	2,370,000.00	2,370,000.00	1,137,167.44	0.00	0.00	1,232,832.56
46	19	02	50	03	9	9	5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	1,045,000.00	509,000.00	0.00	0.00	1,554,000.00	1,554,000.00	1,029,524.16	0.00	0.00	524,475.84
46	19	02	50	03	9	9	5	02	1	Memurlar	0.00	775,000.00	313,000.00	0.00	0.00	1,088,000.00	1,088,000.00	789,835.27	0.00	0.00	298,164.73
46	19	02	50	03	9	9	5	02	3	İşçiler	0.00	270,000.00	196,000.00	0.00	0.00	466,000.00	466,000.00	239,688.89	0.00	0.00	226,311.11
46	19	02	50	03	9	9	5	03		Mal Ve Hizmet Alım Giderleri	0.00	10,446,000.00	3,670,000.00	600,000.00	0.00	14,716,000.00	14,716,000.00	9,873,256.57	0.00	0.00	4,842,743.43
46	19	02	50	03	9	9	5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	639,000.00	0.00	400,000.00	0.00	1,039,000.00	1,039,000.00	878,713.72	0.00	0.00	160,286.28
46	19	02	50	03	9	9	5	03	3	Yolluklar	0.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00	5,336.40	0.00	0.00	12,663.60
46	19	02	50	03	9	9	5	03	4	Görev Giderleri	0.00	13,000.00	0.00	161,000.00	0.00	174,000.00	174,000.00	165,702.56	0.00	0.00	8,297.44
46	19	02	50	03	9	9	5	03	5	Hizmet Alımları	0.00	9,618,000.00	3,670,000.00	19,000.00	0.00	13,307,000.00	13,307,000.00	8,793,307.41	0.00	0.00	4,513,692.59
46	19	02	50	03	9	9	5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	158,000.00	0.00	20,000.00	0.00	178,000.00	178,000.00	30,196.48	0.00	0.00	147,803.52
46	19	02	50	03	9	9	5	04		Faiz Giderleri	0.00	1,000.00	0.00	75,000.00	0.00	76,000.00	76,000.00	75,988.81	0.00	0.00	11.19
46	19	02	50	03	9	9	5	04	2	Diğer İç Borç Faiz Giderleri	0.00	1,000.00	0.00	75,000.00	0.00	76,000.00	76,000.00	75,988.81	0.00	0.00	11.19
46	19	02	50	03	9	9	5	05		Cari Transferler	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
46	19	02	50	03	9	9	5	05	1	Görev Zararları	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
46	19	02	50	03	9	9	5	06		Sermaye Giderleri	0.00	50,000.00	0.00	0.00	8,000.00	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00
46	19	02	50	03	9	9	5	06	2	Menkul Sermaye Üretim Giderleri	0.00	50,000.00	0.00	0.00	8,000.00	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00
46	19	02	51							Emlak Ve İstimlak Müdürlüğü	0.00	40,550,000.00	813,000.00	0.00	0.00	41,363,000.00	41,363,000.00	7,929,415.61	0.00	0.00	33,433,584.39

ÇORUM BELEDİYESİ

01.01.2022 - 30.09.2022 TARİHLERİ ARASI BÜTÇE GİDER KESİN HESAP CETVELİ

Bütçe Yılı : 2022

46	19	02	51	06						İskan Ve Toplum Refahi Hizmetleri	0.00	40,550,000.00	813,000.00	0.00	0.00	41,363,000.00	41,363,000.00	7,929,415.61	0.00	0.00	33,433,584.39
46	19	02	51	06	1	0				İskan İşleri Ve Hizmetleri	0.00	40,550,000.00	813,000.00	0.00	0.00	41,363,000.00	41,363,000.00	7,929,415.61	0.00	0.00	33,433,584.39
46	19	02	51	06	1					İskan İşleri Ve Hizmetleri	0.00	40,550,000.00	813,000.00	0.00	0.00	41,363,000.00	41,363,000.00	7,929,415.61	0.00	0.00	33,433,584.39
46	19	02	51	06	1	0	5			Mahalli İdareler	0.00	40,550,000.00	813,000.00	0.00	0.00	41,363,000.00	41,363,000.00	7,929,415.61	0.00	0.00	33,433,584.39
46	19	02	51	06	1	0	5	01		Personel Giderleri	0.00	994,000.00	583,000.00	0.00	0.00	1,577,000.00	1,577,000.00	1,042,648.99	0.00	0.00	534,351.01
46	19	02	51	06	1	0	5	01	1	Memurlar	0.00	880,000.00	512,000.00	0.00	0.00	1,392,000.00	1,392,000.00	943,135.29	0.00	0.00	448,864.71
46	19	02	51	06	1	0	5	01	3	İşçiler	0.00	114,000.00	71,000.00	0.00	0.00	185,000.00	185,000.00	99,513.70	0.00	0.00	85,486.30
46	19	02	51	06	1	0	5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	156,000.00	73,000.00	0.00	0.00	229,000.00	229,000.00	151,205.12	0.00	0.00	77,794.88
46	19	02	51	06	1	0	5	02	1	Memurlar	0.00	128,000.00	60,000.00	0.00	0.00	188,000.00	188,000.00	128,814.54	0.00	0.00	59,185.46
46	19	02	51	06	1	0	5	02	3	İşçiler	0.00	28,000.00	13,000.00	0.00	0.00	41,000.00	41,000.00	22,390.58	0.00	0.00	18,609.42
46	19	02	51	06	1	0	5	03		Mal Ve Hizmet Alım Giderleri	0.00	2,810,000.00	157,000.00	0.00	0.00	2,967,000.00	2,967,000.00	1,611,145.70	0.00	0.00	1,355,854.30
46	19	02	51	06	1	0	5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00	4,720.60	0.00	0.00	47,279.40
46	19	02	51	06	1	0	5	03	3	Yolluklar	0.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00
46	19	02	51	06	1	0	5	03	4	Görev Giderleri	0.00	603,000.00	0.00	0.00	0.00	603,000.00	603,000.00	87,246.22	0.00	0.00	515,753.78
46	19	02	51	06	1	0	5	03	5	Hizmet Alımları	0.00	2,137,000.00	157,000.00	0.00	0.00	2,294,000.00	2,294,000.00	1,516,830.88	0.00	0.00	777,169.12
46	19	02	51	06	1	0	5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00	2,348.00	0.00	0.00	9,652.00
46	19	02	51	06	1	0	5	04		Faiz Giderleri	0.00	600,000.00	0.00	0.00	0.00	600,000.00	600,000.00	239,436.27	0.00	0.00	360,563.73
46	19	02	51	06	1	0	5	04	2	Diğer İç Borç Faiz Giderleri	0.00	600,000.00	0.00	0.00	0.00	600,000.00	600,000.00	239,436.27	0.00	0.00	360,563.73
46	19	02	51	06	1	0	5	06		Sermaye Giderleri	0.00	35,990,000.00	0.00	0.00	0.00	35,990,000.00	35,990,000.00	4,884,979.53	0.00	0.00	31,105,020.47
46	19	02	51	06	1	0	5	06	4	Gayrimenkul Alımları Ve Kamulaştırması	0.00	35,990,000.00	0.00	0.00	0.00	35,990,000.00	35,990,000.00	4,884,979.53	0.00	0.00	31,105,020.47
46	19	02	52							Muhtarlık Müdürlüğü	0.00	711,000.00	235,000.00	80,000.00	25,000.00	1,001,000.00	1,001,000.00	491,386.00	0.00	0.00	509,614.00
46	19	02	52	01						Genel Kamu Hizmetleri	0.00	711,000.00	235,000.00	80,000.00	25,000.00	1,001,000.00	1,001,000.00	491,386.00	0.00	0.00	509,614.00
46	19	02	52	01	3					Genel Hizmetler	0.00	711,000.00	235,000.00	80,000.00	25,000.00	1,001,000.00	1,001,000.00	491,386.00	0.00	0.00	509,614.00
46	19	02	52	01	3	9				Diğer Genel Hizmetler	0.00	711,000.00	235,000.00	80,000.00	25,000.00	1,001,000.00	1,001,000.00	491,386.00	0.00	0.00	509,614.00
46	19	02	52	01	3	9	5			Mahalli İdareler	0.00	711,000.00	235,000.00	80,000.00	25,000.00	1,001,000.00	1,001,000.00	491,386.00	0.00	0.00	509,614.00
46	19	02	52	01	3	9	5	01		Personel Giderleri	0.00	339,000.00	21,000.00	0.00	0.00	360,000.00	360,000.00	238,388.71	0.00	0.00	121,611.29
46	19	02	52	01	3	9	5	01	1	Memurlar	0.00	339,000.00	21,000.00	0.00	0.00	360,000.00	360,000.00	238,388.71	0.00	0.00	121,611.29
46	19	02	52	01	3	9	5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	63,000.00	0.00	0.00	0.00	63,000.00	63,000.00	40,920.41	0.00	0.00	22,079.59

**ÇORUM BELEDİYESİ****01.01.2022 - 30.09.2022 TARİHLERİ ARASI BÜTÇE GİDER KESİN HESAP CETVELİ****Bütçe Yılı : 2022**

46	19	02	52	01	3	9		5	02	1	Memurlar	0.00	63,000.00	0.00	0.00	0.00	63,000.00	63,000.00	40,920.41	0.00	0.00	22,079.59
46	19	02	52	01	3	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	309,000.00	214,000.00	25,000.00	25,000.00	523,000.00	523,000.00	158,839.97	0.00	0.00	364,160.03
46	19	02	52	01	3	9		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	100,000.00	25,000.00	0.00	25,000.00	100,000.00	100,000.00	32,451.97	0.00	0.00	67,548.03
46	19	02	52	01	3	9		5	03	3	Yolluklar	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	63.00	0.00	0.00	4,937.00
46	19	02	52	01	3	9		5	03	5	Hizmet Alımları	0.00	135,000.00	14,000.00	5,000.00	0.00	154,000.00	154,000.00	105,851.00	0.00	0.00	48,149.00
46	19	02	52	01	3	9		5	03	6	Temsil Ve Tanıtma Giderleri	0.00	0.00	75,000.00	0.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00
46	19	02	52	01	3	9		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	5,000.00	100,000.00	20,000.00	0.00	125,000.00	125,000.00	20,474.00	0.00	0.00	104,526.00
46	19	02	52	01	3	9		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	64,000.00	0.00	0.00	0.00	64,000.00	64,000.00	0.00	0.00	0.00	64,000.00
46	19	02	52	01	3	9		5	05		Cari Transferler	0.00	0.00	0.00	55,000.00	0.00	55,000.00	55,000.00	53,236.91	0.00	0.00	1,763.09
46	19	02	52	01	3	9		5	05	1	Görev Zararları	0.00	0.00	0.00	55,000.00	0.00	55,000.00	55,000.00	53,236.91	0.00	0.00	1,763.09