

ÇORUM BELEDİYESİ

01.01.2025 - 31.03.2025 TARİHLERİ ARASI BÜTÇE GİDER KESİN HESAP CETVELİ

Bütçe Yılı : 2025

Kurumsal				Fonksiyonel				FT	Ekonomik		Açıklama	Geçen Yılda Devreden Ödenek	Bütçe İle Verilen Ödenek	Ek Ödenek	Aktarmayla		Net Bütçe Ödeneği Toplamı	Bütçe Gideri Toplamı	Ödenen Bütçe Gideri	Ödenek Üstü Harcama	İptal Edilen Ödenek	Sonraki Yıla Devreden Ödenek
I	II	III	IV	I	II	III	IV	I	I	II					Eklenen (+)	Düşülen (-)						
46											Belediye Ve Bağlı İdareler	47,647,542.76	5,617,000,000.00	0.00	46,531,000.00	46,531,000.00	5,664,647,542.76	5,664,647,542.76	744,417,406.38	0.00	0.00	4,920,230,136.38
46	19										Çorum İli	47,647,542.76	5,617,000,000.00	0.00	46,531,000.00	46,531,000.00	5,664,647,542.76	5,664,647,542.76	744,417,406.38	0.00	0.00	4,920,230,136.38
46	19	02									İl Belediyesi	47,647,542.76	5,617,000,000.00	0.00	46,531,000.00	46,531,000.00	5,664,647,542.76	5,664,647,542.76	744,417,406.38	0.00	0.00	4,920,230,136.38
46	19	02	02								Özel Kalem Müdürlüğü	0.00	59,000,000.00	0.00	0.00	0.00	59,000,000.00	59,000,000.00	9,033,798.53	0.00	0.00	49,966,201.47
46	19	02	02	01							Genel Kamu Hizmetleri	0.00	59,000,000.00	0.00	0.00	0.00	59,000,000.00	59,000,000.00	9,033,798.53	0.00	0.00	49,966,201.47
46	19	02	02	01	1						Yasama Ve Yürütme Organları, Finansal Ve Mali İşler, Dışişleri Hizmetleri	0.00	59,000,000.00	0.00	0.00	0.00	59,000,000.00	59,000,000.00	9,033,798.53	0.00	0.00	49,966,201.47
46	19	02	02	01	1	1					Yasama Ve Yürütme Organları Hizmetleri	0.00	57,993,000.00	0.00	0.00	0.00	57,993,000.00	57,993,000.00	9,015,642.61	0.00	0.00	48,977,357.39
46	19	02	02	01	1	1		5			Mahalli İdareler	0.00	57,993,000.00	0.00	0.00	0.00	57,993,000.00	57,993,000.00	9,015,642.61	0.00	0.00	48,977,357.39
46	19	02	02	01	1	1		5	01		Personel Giderleri	0.00	17,426,000.00	0.00	0.00	0.00	17,426,000.00	17,426,000.00	4,545,578.84	0.00	0.00	12,880,421.16
46	19	02	02	01	1	1		5	01	1	Memurlar	0.00	10,786,000.00	0.00	0.00	0.00	10,786,000.00	10,786,000.00	2,871,693.67	0.00	0.00	7,914,306.33
46	19	02	02	01	1	1		5	01	5	Diğer Personel	0.00	6,640,000.00	0.00	0.00	0.00	6,640,000.00	6,640,000.00	1,673,885.17	0.00	0.00	4,966,114.83
46	19	02	02	01	1	1		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	1,197,000.00	0.00	0.00	0.00	1,197,000.00	1,197,000.00	317,068.45	0.00	0.00	879,931.55
46	19	02	02	01	1	1		5	02	1	Memurlar	0.00	1,077,000.00	0.00	0.00	0.00	1,077,000.00	1,077,000.00	280,375.36	0.00	0.00	796,624.64
46	19	02	02	01	1	1		5	02	5	Diğer Personel	0.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00	36,693.09	0.00	0.00	83,306.91
46	19	02	02	01	1	1		5	03		Mal Ve Hizmet Alım Giderleri	0.00	38,618,000.00	0.00	0.00	0.00	38,618,000.00	38,618,000.00	4,112,144.50	0.00	0.00	34,505,855.50
46	19	02	02	01	1	1		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	632,000.00	0.00	0.00	0.00	632,000.00	632,000.00	2,866.39	0.00	0.00	629,133.61
46	19	02	02	01	1	1		5	03	3	Yolluklar	0.00	1,235,000.00	0.00	0.00	0.00	1,235,000.00	1,235,000.00	76,614.96	0.00	0.00	1,158,385.04
46	19	02	02	01	1	1		5	03	4	Görev Giderleri	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
46	19	02	02	01	1	1		5	03	5	Hizmet Alımları	0.00	19,006,000.00	0.00	0.00	0.00	19,006,000.00	19,006,000.00	3,005,042.15	0.00	0.00	16,000,957.85
46	19	02	02	01	1	1		5	03	6	Temsil Ve Tanıtma Giderleri	0.00	17,500,000.00	0.00	0.00	0.00	17,500,000.00	17,500,000.00	982,381.00	0.00	0.00	16,517,619.00
46	19	02	02	01	1	1		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	240,000.00	0.00	0.00	0.00	240,000.00	240,000.00	45,240.00	0.00	0.00	194,760.00
46	19	02	02	01	1	1		5	04		Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	02	01	1	1		5	04	2	Diğer İç Borç Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	02	01	1	1		5	05		Cari Transferler	0.00	751,000.00	0.00	0.00	0.00	751,000.00	751,000.00	40,850.82	0.00	0.00	710,149.18
46	19	02	02	01	1	1		5	05	1	Görev Zararları	0.00	751,000.00	0.00	0.00	0.00	751,000.00	751,000.00	40,850.82	0.00	0.00	710,149.18
46	19	02	02	01	1	9					Sınıflandırmaya Girmeyen Yasama Ve Yürütme Organları,	0.00	1,007,000.00	0.00	0.00	0.00	1,007,000.00	1,007,000.00	18,155.92	0.00	0.00	988,844.08

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Bütçe Yılı : 2025

											Finansal Ve Mali İşler, Dışişleri Hizmetleri												
46	19	02	02	01	1	9		5			Mahalli İdareler	0.00	1,007,000.00	0.00	0.00	0.00	1,007,000.00	1,007,000.00	18,155.92	0.00	0.00	988,844.08	
46	19	02	02	01	1	9		5	01		Personel Giderleri	0.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	
46	19	02	02	01	1	9		5	01	1	Memurlar	0.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	
46	19	02	02	01	1	9		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	
46	19	02	02	01	1	9		5	02	1	Memurlar	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	
46	19	02	02	01	1	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	
46	19	02	02	01	1	9		5	03	3	Yolluklar	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	
46	19	02	02	01	1	9		5	05		Cari Transferler	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	18,155.92	0.00	0.00	981,844.08	
46	19	02	02	01	1	9		5	05	1	Görev Zararları	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	18,155.92	0.00	0.00	981,844.08	
46	19	02	05								İnsan Kaynakları Ve Eğitim Müdürlüğü	0.00	19,750,000.00	0.00	250,000.00	250,000.00	19,750,000.00	19,750,000.00	3,369,058.67	0.00	0.00	16,380,941.33	
46	19	02	05	01							Genel Kamu Hizmetleri	0.00	19,750,000.00	0.00	250,000.00	250,000.00	19,750,000.00	19,750,000.00	3,369,058.67	0.00	0.00	16,380,941.33	
46	19	02	05	01	3						Genel Hizmetler	0.00	19,750,000.00	0.00	250,000.00	250,000.00	19,750,000.00	19,750,000.00	3,369,058.67	0.00	0.00	16,380,941.33	
46	19	02	05	01	3	1					Genel Personel Hizmetleri	0.00	19,750,000.00	0.00	250,000.00	250,000.00	19,750,000.00	19,750,000.00	3,369,058.67	0.00	0.00	16,380,941.33	
46	19	02	05	01	3	1		5			Mahalli İdareler	0.00	19,750,000.00	0.00	250,000.00	250,000.00	19,750,000.00	19,750,000.00	3,369,058.67	0.00	0.00	16,380,941.33	
46	19	02	05	01	3	1		5	01		Personel Giderleri	0.00	10,320,000.00	0.00	0.00	0.00	10,320,000.00	10,320,000.00	2,032,640.21	0.00	0.00	8,287,359.79	
46	19	02	05	01	3	1		5	01	1	Memurlar	0.00	5,300,000.00	0.00	0.00	0.00	5,300,000.00	5,300,000.00	987,137.80	0.00	0.00	4,312,862.20	
46	19	02	05	01	3	1		5	01	3	İşçiler	0.00	821,000.00	0.00	0.00	0.00	821,000.00	821,000.00	0.00	0.00	0.00	821,000.00	
46	19	02	05	01	3	1		5	01	4	Geçici Personel	0.00	4,199,000.00	0.00	0.00	0.00	4,199,000.00	4,199,000.00	1,045,502.41	0.00	0.00	3,153,497.59	
46	19	02	05	01	3	1		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	582,000.00	0.00	0.00	0.00	582,000.00	582,000.00	74,310.87	0.00	0.00	507,689.13	
46	19	02	05	01	3	1		5	02	1	Memurlar	0.00	400,000.00	0.00	0.00	0.00	400,000.00	400,000.00	74,310.87	0.00	0.00	325,689.13	
46	19	02	05	01	3	1		5	02	3	İşçiler	0.00	182,000.00	0.00	0.00	0.00	182,000.00	182,000.00	0.00	0.00	0.00	182,000.00	
46	19	02	05	01	3	1		5	03		Mal Ve Hizmet Alım Giderleri	0.00	8,764,000.00	0.00	0.00	250,000.00	8,514,000.00	8,514,000.00	1,012,107.59	0.00	0.00	7,501,892.41	
46	19	02	05	01	3	1		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	1,090,000.00	0.00	0.00	0.00	1,090,000.00	1,090,000.00	0.00	0.00	0.00	1,090,000.00	
46	19	02	05	01	3	1		5	03	3	Yolluklar	0.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	
46	19	02	05	01	3	1		5	03	4	Görev Giderleri	0.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00	1,988.50	0.00	0.00	24,011.50	
46	19	02	05	01	3	1		5	03	5	Hizmet Alımları	0.00	7,203,000.00	0.00	0.00	0.00	7,203,000.00	7,203,000.00	1,010,119.09	0.00	0.00	6,192,880.91	
46	19	02	05	01	3	1		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	415,000.00	0.00	0.00	250,000.00	165,000.00	165,000.00	0.00	0.00	0.00	165,000.00	
46	19	02	05	01	3	1		5	04		Faiz Giderleri	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	
46	19	02	05	01	3	1		5	04	2	Diğer İç Borç Faiz Giderleri	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	

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46	19	02	05	01	3	1		5	05		Cari Transferler	0.00	1,000.00	0.00	250,000.00	0.00	251,000.00	251,000.00	250,000.00	0.00	0.00	1,000.00
46	19	02	05	01	3	1		5	05	1	Görev Zararları	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	05	01	3	1		5	05	3	Kar Amacı Gütmeyen Kuruluşlara Yapılan Transferler	0.00	0.00	0.00	250,000.00	0.00	250,000.00	250,000.00	250,000.00	0.00	0.00	0.00
46	19	02	05	01	3	1		5	06		Sermaye Giderleri	0.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00
46	19	02	05	01	3	1		5	06	1	Mamul Mal Alımları	0.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00
46	19	02	07								Basın Yayın Ve Halkla İlişkiler Müdürlüğü	0.00	72,497,000.00	0.00	1,400,000.00	1,400,000.00	72,497,000.00	72,497,000.00	13,644,992.55	0.00	0.00	58,852,007.45
46	19	02	07	08							Dinlenme, Kültür Ve Din Hizmetleri	0.00	72,497,000.00	0.00	1,400,000.00	1,400,000.00	72,497,000.00	72,497,000.00	13,644,992.55	0.00	0.00	58,852,007.45
46	19	02	07	08	3	0					Yayın Ve Yayımlar Hizmetleri	0.00	72,497,000.00	0.00	1,400,000.00	1,400,000.00	72,497,000.00	72,497,000.00	13,644,992.55	0.00	0.00	58,852,007.45
46	19	02	07	08	3							0.00	72,497,000.00	0.00	1,400,000.00	1,400,000.00	72,497,000.00	72,497,000.00	13,644,992.55	0.00	0.00	58,852,007.45
46	19	02	07	08	3	0		5			Mahalli İdareler	0.00	72,497,000.00	0.00	1,400,000.00	1,400,000.00	72,497,000.00	72,497,000.00	13,644,992.55	0.00	0.00	58,852,007.45
46	19	02	07	08	3	0		5	01		Personel Giderleri	0.00	5,980,000.00	0.00	1,400,000.00	0.00	7,380,000.00	7,380,000.00	2,694,255.26	0.00	0.00	4,685,744.74
46	19	02	07	08	3	0		5	01	1	Memurlar	0.00	4,780,000.00	0.00	0.00	0.00	4,780,000.00	4,780,000.00	1,222,187.75	0.00	0.00	3,557,812.25
46	19	02	07	08	3	0		5	01	3	İşçiler	0.00	1,200,000.00	0.00	1,400,000.00	0.00	2,600,000.00	2,600,000.00	1,472,067.51	0.00	0.00	1,127,932.49
46	19	02	07	08	3	0		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	595,000.00	0.00	0.00	0.00	595,000.00	595,000.00	102,099.41	0.00	0.00	492,900.59
46	19	02	07	08	3	0		5	02	1	Memurlar	0.00	335,000.00	0.00	0.00	0.00	335,000.00	335,000.00	87,254.92	0.00	0.00	247,745.08
46	19	02	07	08	3	0		5	02	3	İşçiler	0.00	260,000.00	0.00	0.00	0.00	260,000.00	260,000.00	14,844.49	0.00	0.00	245,155.51
46	19	02	07	08	3	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	58,920,000.00	0.00	0.00	0.00	58,920,000.00	58,920,000.00	8,674,877.78	0.00	0.00	50,245,122.22
46	19	02	07	08	3	0		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	5,372,000.00	0.00	0.00	0.00	5,372,000.00	5,372,000.00	1,565.45	0.00	0.00	5,370,434.55
46	19	02	07	08	3	0		5	03	3	Yolluklar	0.00	160,000.00	0.00	0.00	0.00	160,000.00	160,000.00	15,244.99	0.00	0.00	144,755.01
46	19	02	07	08	3	0		5	03	4	Görev Giderleri	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
46	19	02	07	08	3	0		5	03	5	Hizmet Alımları	0.00	49,083,000.00	0.00	0.00	0.00	49,083,000.00	49,083,000.00	7,951,302.02	0.00	0.00	41,131,697.98
46	19	02	07	08	3	0		5	03	6	Temsil Ve Tanıtım Giderleri	0.00	3,300,000.00	0.00	0.00	0.00	3,300,000.00	3,300,000.00	237,000.00	0.00	0.00	3,063,000.00
46	19	02	07	08	3	0		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	1,002,000.00	0.00	0.00	0.00	1,002,000.00	1,002,000.00	469,765.32	0.00	0.00	532,234.68
46	19	02	07	08	3	0		5	04		Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	07	08	3	0		5	04	2	Diğer İç Borç Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	07	08	3	0		5	05		Cari Transferler	0.00	7,001,000.00	0.00	0.00	1,400,000.00	5,601,000.00	5,601,000.00	2,173,760.10	0.00	0.00	3,427,239.90
46	19	02	07	08	3	0		5	05	1	Görev Zararları	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	07	08	3	0		5	05	4	Hane Halkına Yapılan Transferler	0.00	7,000,000.00	0.00	0.00	1,400,000.00	5,600,000.00	5,600,000.00	2,173,760.10	0.00	0.00	3,426,239.90
46	19	02	09								Destek Hizmetleri Müdürlüğü	0.00	177,588,000.00	0.00	0.00	0.00	177,588,000.00	177,588,000.00	24,755,844.08	0.00	0.00	152,832,155.92
46	19	02	09	01							Genel Kamu Hizmetleri	0.00	177,588,000.00	0.00	0.00	0.00	177,588,000.00	177,588,000.00	24,755,844.08	0.00	0.00	152,832,155.92

ÇORUM BELEDİYESİ

01.01.2025 - 31.03.2025 TARİHLERİ ARASI BÜTÇE GİDER KESİN HESAP CETVELİ

Bütçe Yılı : 2025

46	19	02	09	01	3						Genel Hizmetler	0.00	177,588,000.00	0.00	0.00	0.00	177,588,000.00	177,588,000.00	24,755,844.08	0.00	0.00	152,832,155.92
46	19	02	09	01	3	9					Diğer Genel Hizmetler	0.00	177,588,000.00	0.00	0.00	0.00	177,588,000.00	177,588,000.00	24,755,844.08	0.00	0.00	152,832,155.92
46	19	02	09	01	3	9		5			Mahalli İdareler	0.00	177,588,000.00	0.00	0.00	0.00	177,588,000.00	177,588,000.00	24,755,844.08	0.00	0.00	152,832,155.92
46	19	02	09	01	3	9		5	01		Personel Giderleri	0.00	16,400,000.00	0.00	0.00	0.00	16,400,000.00	16,400,000.00	3,758,408.01	0.00	0.00	12,641,591.99
46	19	02	09	01	3	9		5	01	1	Memurlar	0.00	11,115,000.00	0.00	0.00	0.00	11,115,000.00	11,115,000.00	2,376,074.58	0.00	0.00	8,738,925.42
46	19	02	09	01	3	9		5	01	3	İşçiler	0.00	5,285,000.00	0.00	0.00	0.00	5,285,000.00	5,285,000.00	1,382,333.43	0.00	0.00	3,902,666.57
46	19	02	09	01	3	9		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	269,638.76	0.00	0.00	1,230,361.24
46	19	02	09	01	3	9		5	02	1	Memurlar	0.00	1,139,000.00	0.00	0.00	0.00	1,139,000.00	1,139,000.00	257,212.54	0.00	0.00	881,787.46
46	19	02	09	01	3	9		5	02	3	İşçiler	0.00	361,000.00	0.00	0.00	0.00	361,000.00	361,000.00	12,426.22	0.00	0.00	348,573.78
46	19	02	09	01	3	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	117,986,000.00	0.00	0.00	0.00	117,986,000.00	117,986,000.00	17,845,964.29	0.00	0.00	100,140,035.71
46	19	02	09	01	3	9		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	24,265,000.00	0.00	0.00	0.00	24,265,000.00	24,265,000.00	2,752,023.80	0.00	0.00	21,512,976.20
46	19	02	09	01	3	9		5	03	3	Yolluklar	0.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00	26,164.89	0.00	0.00	73,835.11
46	19	02	09	01	3	9		5	03	4	Görev Giderleri	0.00	61,000.00	0.00	0.00	0.00	61,000.00	61,000.00	0.00	0.00	0.00	61,000.00
46	19	02	09	01	3	9		5	03	5	Hizmet Alımları	0.00	63,310,000.00	0.00	0.00	0.00	63,310,000.00	63,310,000.00	12,664,904.00	0.00	0.00	50,645,096.00
46	19	02	09	01	3	9		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	18,250,000.00	0.00	0.00	0.00	18,250,000.00	18,250,000.00	1,026,231.60	0.00	0.00	17,223,768.40
46	19	02	09	01	3	9		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00	12,000,000.00	1,376,640.00	0.00	0.00	10,623,360.00
46	19	02	09	01	3	9		5	04		Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	09	01	3	9		5	04	2	Diğer İç Borç Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	09	01	3	9		5	05		Cari Transferler	0.00	12,001,000.00	0.00	0.00	0.00	12,001,000.00	12,001,000.00	1,058,543.62	0.00	0.00	10,942,456.38
46	19	02	09	01	3	9		5	05	1	Görev Zararları	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	09	01	3	9		5	05	3	Kar Amacı Gütmeyen Kuruluşlara Yapılan Transferler	0.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00	12,000,000.00	1,058,543.62	0.00	0.00	10,941,456.38
46	19	02	09	01	3	9		5	06		Sermaye Giderleri	0.00	29,700,000.00	0.00	0.00	0.00	29,700,000.00	29,700,000.00	1,823,289.40	0.00	0.00	27,876,710.60
46	19	02	09	01	3	9		5	06	1	Mamul Mal Alımları	0.00	7,200,000.00	0.00	0.00	0.00	7,200,000.00	7,200,000.00	314,558.40	0.00	0.00	6,885,441.60
46	19	02	09	01	3	9		5	06	2	Menkul Sermaye Üretim Giderleri	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00
46	19	02	09	01	3	9		5	06	7	Gayrimenkul Büyük Onarım Giderleri	0.00	20,500,000.00	0.00	0.00	0.00	20,500,000.00	20,500,000.00	1,508,731.00	0.00	0.00	18,991,269.00
46	19	02	10								Bilgi İşlem Müdürlüğü	0.00	39,326,000.00	0.00	0.00	0.00	39,326,000.00	39,326,000.00	5,973,213.54	0.00	0.00	33,352,786.46
46	19	02	10	01							Genel Kamu Hizmetleri	0.00	39,326,000.00	0.00	0.00	0.00	39,326,000.00	39,326,000.00	5,973,213.54	0.00	0.00	33,352,786.46
46	19	02	10	01	3						Genel Hizmetler	0.00	39,326,000.00	0.00	0.00	0.00	39,326,000.00	39,326,000.00	5,973,213.54	0.00	0.00	33,352,786.46
46	19	02	10	01	3	9					Diğer Genel Hizmetler	0.00	39,326,000.00	0.00	0.00	0.00	39,326,000.00	39,326,000.00	5,973,213.54	0.00	0.00	33,352,786.46
46	19	02	10	01	3	9		5			Mahalli İdareler	0.00	39,326,000.00	0.00	0.00	0.00	39,326,000.00	39,326,000.00	5,973,213.54	0.00	0.00	33,352,786.46

ÇORUM BELEDİYESİ

01.01.2025 - 31.03.2025 TARİHLERİ ARASI BÜTÇE GİDER KESİN HESAP CETVELİ

Bütçe Yılı : 2025

46	19	02	10	01	3	9		5	01		Personel Giderleri	0.00	7,754,000.00	0.00	0.00	0.00	7,754,000.00	7,754,000.00	1,788,234.58	0.00	0.00	5,965,765.42
46	19	02	10	01	3	9		5	01	1	Memurlar	0.00	7,754,000.00	0.00	0.00	0.00	7,754,000.00	7,754,000.00	1,788,234.58	0.00	0.00	5,965,765.42
46	19	02	10	01	3	9		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	618,000.00	0.00	0.00	0.00	618,000.00	618,000.00	136,895.06	0.00	0.00	481,104.94
46	19	02	10	01	3	9		5	02	1	Memurlar	0.00	618,000.00	0.00	0.00	0.00	618,000.00	618,000.00	136,895.06	0.00	0.00	481,104.94
46	19	02	10	01	3	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	19,354,000.00	0.00	0.00	0.00	19,354,000.00	19,354,000.00	2,858,103.90	0.00	0.00	16,495,896.10
46	19	02	10	01	3	9		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	593,000.00	0.00	0.00	0.00	593,000.00	593,000.00	37,168.98	0.00	0.00	555,831.02
46	19	02	10	01	3	9		5	03	3	Yolluklar	0.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00
46	19	02	10	01	3	9		5	03	5	Hizmet Alımları	0.00	13,531,000.00	0.00	0.00	0.00	13,531,000.00	13,531,000.00	2,240,449.48	0.00	0.00	11,290,550.52
46	19	02	10	01	3	9		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	5,200,000.00	0.00	0.00	0.00	5,200,000.00	5,200,000.00	580,485.44	0.00	0.00	4,619,514.56
46	19	02	10	01	3	9		5	06		Sermaye Giderleri	0.00	11,600,000.00	0.00	0.00	0.00	11,600,000.00	11,600,000.00	1,189,980.00	0.00	0.00	10,410,020.00
46	19	02	10	01	3	9		5	06	1	Mamul Mal Alımları	0.00	6,500,000.00	0.00	0.00	0.00	6,500,000.00	6,500,000.00	0.00	0.00	0.00	6,500,000.00
46	19	02	10	01	3	9		5	06	3	Gayri Maddi Hak Alımları	0.00	4,750,000.00	0.00	0.00	0.00	4,750,000.00	4,750,000.00	1,189,980.00	0.00	0.00	3,560,020.00
46	19	02	10	01	3	9		5	06	6	Menkul Malların Büyük Onarım Giderleri	0.00	350,000.00	0.00	0.00	0.00	350,000.00	350,000.00	0.00	0.00	0.00	350,000.00
46	19	02	11								Makina İkmal Bakım Ve Onarım Müdürlüğü	0.00	382,733,000.00	0.00	2,040,000.00	2,040,000.00	382,733,000.00	382,733,000.00	35,839,025.55	0.00	0.00	346,893,974.45
46	19	02	11	01							Genel Kamu Hizmetleri	0.00	382,733,000.00	0.00	2,040,000.00	2,040,000.00	382,733,000.00	382,733,000.00	35,839,025.55	0.00	0.00	346,893,974.45
46	19	02	11	01	3						Genel Hizmetler	0.00	382,733,000.00	0.00	2,040,000.00	2,040,000.00	382,733,000.00	382,733,000.00	35,839,025.55	0.00	0.00	346,893,974.45
46	19	02	11	01	3	9					Diğer Genel Hizmetler	0.00	382,733,000.00	0.00	2,040,000.00	2,040,000.00	382,733,000.00	382,733,000.00	35,839,025.55	0.00	0.00	346,893,974.45
46	19	02	11	01	3	9		5			Mahalli İdareler	0.00	382,733,000.00	0.00	2,040,000.00	2,040,000.00	382,733,000.00	382,733,000.00	35,839,025.55	0.00	0.00	346,893,974.45
46	19	02	11	01	3	9		5	01		Personel Giderleri	0.00	10,222,000.00	0.00	2,040,000.00	0.00	12,262,000.00	12,262,000.00	4,062,759.43	0.00	0.00	8,199,240.57
46	19	02	11	01	3	9		5	01	1	Memurlar	0.00	5,345,000.00	0.00	0.00	0.00	5,345,000.00	5,345,000.00	1,302,046.37	0.00	0.00	4,042,953.63
46	19	02	11	01	3	9		5	01	3	İşçiler	0.00	4,877,000.00	0.00	2,040,000.00	0.00	6,917,000.00	6,917,000.00	2,760,713.06	0.00	0.00	4,156,286.94
46	19	02	11	01	3	9		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	1,250,000.00	0.00	0.00	0.00	1,250,000.00	1,250,000.00	144,978.96	0.00	0.00	1,105,021.04
46	19	02	11	01	3	9		5	02	1	Memurlar	0.00	480,000.00	0.00	0.00	0.00	480,000.00	480,000.00	120,113.15	0.00	0.00	359,886.85
46	19	02	11	01	3	9		5	02	3	İşçiler	0.00	770,000.00	0.00	0.00	0.00	770,000.00	770,000.00	24,865.81	0.00	0.00	745,134.19
46	19	02	11	01	3	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	234,761,000.00	0.00	0.00	2,040,000.00	232,721,000.00	232,721,000.00	28,263,685.68	0.00	0.00	204,457,314.32
46	19	02	11	01	3	9		5	03	1	Üretime Yönelik Mal Ve Malzeme Alımları	0.00	8,300,000.00	0.00	0.00	0.00	8,300,000.00	8,300,000.00	0.00	0.00	0.00	8,300,000.00
46	19	02	11	01	3	9		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	96,515,000.00	0.00	0.00	0.00	96,515,000.00	96,515,000.00	2,021,512.85	0.00	0.00	94,493,487.15
46	19	02	11	01	3	9		5	03	3	Yolluklar	0.00	290,000.00	0.00	0.00	0.00	290,000.00	290,000.00	59,995.72	0.00	0.00	230,004.28
46	19	02	11	01	3	9		5	03	4	Görev Giderleri	0.00	1,605,000.00	0.00	0.00	0.00	1,605,000.00	1,605,000.00	218,555.50	0.00	0.00	1,386,444.50
46	19	02	11	01	3	9		5	03	5	Hizmet Alımları	0.00	78,721,000.00	0.00	0.00	2,040,000.00	76,681,000.00	76,681,000.00	14,185,486.27	0.00	0.00	62,495,513.73

ÇORUM BELEDİYESİ

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Bütçe Yılı : 2025

46	19	02	11	01	3	9		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	49,300,000.00	0.00	0.00	0.00	49,300,000.00	49,300,000.00	11,778,135.34	0.00	0.00	37,521,864.66
46	19	02	11	01	3	9		5	03	9	Tedavi Ve Cenaze Giderleri	0.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00
46	19	02	11	01	3	9		5	04		Faiz Giderleri	0.00	12,500,000.00	0.00	0.00	0.00	12,500,000.00	12,500,000.00	3,367,601.48	0.00	0.00	9,132,398.52
46	19	02	11	01	3	9		5	04	2	Diğer İç Borç Faiz Giderleri	0.00	12,500,000.00	0.00	0.00	0.00	12,500,000.00	12,500,000.00	3,367,601.48	0.00	0.00	9,132,398.52
46	19	02	11	01	3	9		5	05		Cari Transferler	0.00	500,000.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00
46	19	02	11	01	3	9		5	05	4	Hane Halkına Yapılan Transferler	0.00	500,000.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00
46	19	02	11	01	3	9		5	06		Sermaye Giderleri	0.00	123,500,000.00	0.00	0.00	0.00	123,500,000.00	123,500,000.00	0.00	0.00	0.00	123,500,000.00
46	19	02	11	01	3	9		5	06	1	Mamul Mal Alımları	0.00	120,500,000.00	0.00	0.00	0.00	120,500,000.00	120,500,000.00	0.00	0.00	0.00	120,500,000.00
46	19	02	11	01	3	9		5	06	2	Menkul Sermaye Üretim Giderleri	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00
46	19	02	18								Yazı İşleri Müdürlüğü	0.00	12,016,000.00	0.00	0.00	0.00	12,016,000.00	12,016,000.00	2,768,946.08	0.00	0.00	9,247,053.92
46	19	02	18	01							Genel Kamu Hizmetleri	0.00	12,016,000.00	0.00	0.00	0.00	12,016,000.00	12,016,000.00	2,768,946.08	0.00	0.00	9,247,053.92
46	19	02	18	01	3						Genel Hizmetler	0.00	12,016,000.00	0.00	0.00	0.00	12,016,000.00	12,016,000.00	2,768,946.08	0.00	0.00	9,247,053.92
46	19	02	18	01	3	9					Diğer Genel Hizmetler	0.00	12,016,000.00	0.00	0.00	0.00	12,016,000.00	12,016,000.00	2,768,946.08	0.00	0.00	9,247,053.92
46	19	02	18	01	3	9		5			Mahalli İdareler	0.00	12,016,000.00	0.00	0.00	0.00	12,016,000.00	12,016,000.00	2,768,946.08	0.00	0.00	9,247,053.92
46	19	02	18	01	3	9		5	01		Personel Giderleri	0.00	8,710,000.00	0.00	0.00	0.00	8,710,000.00	8,710,000.00	1,913,353.15	0.00	0.00	6,796,646.85
46	19	02	18	01	3	9		5	01	1	Memurlar	0.00	7,510,000.00	0.00	0.00	0.00	7,510,000.00	7,510,000.00	1,594,859.80	0.00	0.00	5,915,140.20
46	19	02	18	01	3	9		5	01	5	Diğer Personel	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	1,200,000.00	318,493.35	0.00	0.00	881,506.65
46	19	02	18	01	3	9		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	725,000.00	0.00	0.00	0.00	725,000.00	725,000.00	149,801.19	0.00	0.00	575,198.81
46	19	02	18	01	3	9		5	02	1	Memurlar	0.00	725,000.00	0.00	0.00	0.00	725,000.00	725,000.00	149,801.19	0.00	0.00	575,198.81
46	19	02	18	01	3	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	2,580,000.00	0.00	0.00	0.00	2,580,000.00	2,580,000.00	705,791.74	0.00	0.00	1,874,208.26
46	19	02	18	01	3	9		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00
46	19	02	18	01	3	9		5	03	3	Yolluklar	0.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00
46	19	02	18	01	3	9		5	03	5	Hizmet Alımları	0.00	2,400,000.00	0.00	0.00	0.00	2,400,000.00	2,400,000.00	696,791.74	0.00	0.00	1,703,208.26
46	19	02	18	01	3	9		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00	9,000.00	0.00	0.00	91,000.00
46	19	02	18	01	3	9		5	04		Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	18	01	3	9		5	04	2	Diğer İç Borç Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	20								Teftiş Kurulu Müdürlüğü	0.00	1,418,000.00	0.00	0.00	0.00	1,418,000.00	1,418,000.00	329,010.54	0.00	0.00	1,088,989.46
46	19	02	20	01							Genel Kamu Hizmetleri	0.00	1,418,000.00	0.00	0.00	0.00	1,418,000.00	1,418,000.00	329,010.54	0.00	0.00	1,088,989.46
46	19	02	20	01	3						Genel Hizmetler	0.00	1,418,000.00	0.00	0.00	0.00	1,418,000.00	1,418,000.00	329,010.54	0.00	0.00	1,088,989.46
46	19	02	20	01	3	9					Diğer Genel Hizmetler	0.00	1,418,000.00	0.00	0.00	0.00	1,418,000.00	1,418,000.00	329,010.54	0.00	0.00	1,088,989.46
46	19	02	20	01	3	9		5			Mahalli İdareler	0.00	1,418,000.00	0.00	0.00	0.00	1,418,000.00	1,418,000.00	329,010.54	0.00	0.00	1,088,989.46

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Bütçe Yılı : 2025

46	19	02	20	01	3	9		5	01		Personel Giderleri	0.00	1,216,000.00	0.00	0.00	0.00	1,216,000.00	1,216,000.00	289,859.81	0.00	0.00	926,140.19
46	19	02	20	01	3	9		5	01	1	Memurlar	0.00	1,216,000.00	0.00	0.00	0.00	1,216,000.00	1,216,000.00	289,859.81	0.00	0.00	926,140.19
46	19	02	20	01	3	9		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	188,000.00	0.00	0.00	0.00	188,000.00	188,000.00	39,150.73	0.00	0.00	148,849.27
46	19	02	20	01	3	9		5	02	1	Memurlar	0.00	188,000.00	0.00	0.00	0.00	188,000.00	188,000.00	39,150.73	0.00	0.00	148,849.27
46	19	02	20	01	3	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00
46	19	02	20	01	3	9		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
46	19	02	20	01	3	9		5	03	3	Yolluklar	0.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00
46	19	02	20	01	3	9		5	03	5	Hizmet Alımları	0.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00
46	19	02	20	01	3	9		5	03	7	Menkul Mal,Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00
46	19	02	23								Mali Hizmetler Müdürlüğü	0.00	650,000,000.00	0.00	0.00	17,876,000.00	632,124,000.00	632,124,000.00	106,470,835.10	0.00	0.00	525,653,164.90
46	19	02	23	01							Genel Kamu Hizmetleri	0.00	640,000,000.00	0.00	0.00	17,876,000.00	622,124,000.00	622,124,000.00	106,470,835.10	0.00	0.00	515,653,164.90
46	19	02	23	01	1						Yasama Ve Yürütme Organları, Finansal Ve Mali İşler, Dışişleri Hizmetleri	0.00	640,000,000.00	0.00	0.00	17,876,000.00	622,124,000.00	622,124,000.00	106,470,835.10	0.00	0.00	515,653,164.90
46	19	02	23	01	1	2					Finansal Ve Mali İşler Ve Hizmetler	0.00	640,000,000.00	0.00	0.00	17,876,000.00	622,124,000.00	622,124,000.00	106,470,835.10	0.00	0.00	515,653,164.90
46	19	02	23	01	1	2		5			Mahalli İdareler	0.00	640,000,000.00	0.00	0.00	17,876,000.00	622,124,000.00	622,124,000.00	106,470,835.10	0.00	0.00	515,653,164.90
46	19	02	23	01	1	2		5	01		Personel Giderleri	0.00	33,973,000.00	0.00	0.00	0.00	33,973,000.00	33,973,000.00	9,062,324.21	0.00	0.00	24,910,675.79
46	19	02	23	01	1	2		5	01	1	Memurlar	0.00	33,973,000.00	0.00	0.00	0.00	33,973,000.00	33,973,000.00	9,062,324.21	0.00	0.00	24,910,675.79
46	19	02	23	01	1	2		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	3,650,000.00	0.00	0.00	0.00	3,650,000.00	3,650,000.00	952,122.84	0.00	0.00	2,697,877.16
46	19	02	23	01	1	2		5	02	1	Memurlar	0.00	3,650,000.00	0.00	0.00	0.00	3,650,000.00	3,650,000.00	952,122.84	0.00	0.00	2,697,877.16
46	19	02	23	01	1	2		5	03		Mal Ve Hizmet Alım Giderleri	0.00	17,377,000.00	0.00	0.00	0.00	17,377,000.00	17,377,000.00	3,762,367.77	0.00	0.00	13,614,632.23
46	19	02	23	01	1	2		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	740,000.00	0.00	0.00	0.00	740,000.00	740,000.00	36,600.00	0.00	0.00	703,400.00
46	19	02	23	01	1	2		5	03	3	Yolluklar	0.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00
46	19	02	23	01	1	2		5	03	4	Görev Giderleri	0.00	880,000.00	0.00	0.00	0.00	880,000.00	880,000.00	798,591.85	0.00	0.00	81,408.15
46	19	02	23	01	1	2		5	03	5	Hizmet Alımları	0.00	15,510,000.00	0.00	0.00	0.00	15,510,000.00	15,510,000.00	2,914,875.92	0.00	0.00	12,595,124.08
46	19	02	23	01	1	2		5	03	7	Menkul Mal,Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	226,000.00	0.00	0.00	0.00	226,000.00	226,000.00	12,300.00	0.00	0.00	213,700.00
46	19	02	23	01	1	2		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
46	19	02	23	01	1	2		5	04		Faiz Giderleri	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	25,000,000.00	7,472,774.67	0.00	0.00	17,527,225.33
46	19	02	23	01	1	2		5	04	2	Diğer İç Borç Faiz Giderleri	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	25,000,000.00	7,472,774.67	0.00	0.00	17,527,225.33
46	19	02	23	01	1	2		5	05		Cari Transferler	0.00	103,000,000.00	0.00	0.00	0.00	103,000,000.00	103,000,000.00	42,721,245.61	0.00	0.00	60,278,754.39
46	19	02	23	01	1	2		5	05	1	Görev Zararları	0.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	7,000,000.00	5,939,864.60	0.00	0.00	1,060,135.40

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Bütçe Yılı : 2025

46	19	02	23	01	1	2		5	05	3	Kar Amacı Gütmeyen Kuruluşlara Yapılan Transferler	0.00	36,000,000.00	0.00	0.00	0.00	36,000,000.00	36,000,000.00	14,423,905.27	0.00	0.00	21,576,094.73
46	19	02	23	01	1	2		5	05	8	Gelirlerden Ayrılan Paylar	0.00	60,000,000.00	0.00	0.00	0.00	60,000,000.00	60,000,000.00	22,357,475.74	0.00	0.00	37,642,524.26
46	19	02	23	01	1	2		5	07		Sermaye Transferleri	0.00	180,000,000.00	0.00	0.00	0.00	180,000,000.00	180,000,000.00	42,500,000.00	0.00	0.00	137,500,000.00
46	19	02	23	01	1	2		5	07	1	Yurtiçi Sermaye Transferleri	0.00	180,000,000.00	0.00	0.00	0.00	180,000,000.00	180,000,000.00	42,500,000.00	0.00	0.00	137,500,000.00
46	19	02	23	01	1	2		5	09		Yedek Ödenekler	0.00	277,000,000.00	0.00	0.00	17,876,000.00	259,124,000.00	259,124,000.00	0.00	0.00	0.00	259,124,000.00
46	19	02	23	01	1	2		5	09	1	Personel Giderlerini Karşılama Ödenegi	0.00	25,000,000.00	0.00	0.00	5,000,000.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00
46	19	02	23	01	1	2		5	09	6	Yedek Ödenek	0.00	252,000,000.00	0.00	0.00	12,876,000.00	239,124,000.00	239,124,000.00	0.00	0.00	0.00	239,124,000.00
46	19	02	23	04							Ekonomik İşler Ve Hizmetler	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00
46	19	02	23	04	1						Genel Ekonomik İşler Ve Hizmetler	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00
46	19	02	23	04	1	1					Genel Ekonomik Ve Ticari İşler Ve Hizmetler	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00
46	19	02	23	04	1	1		5			Mahalli İdareler	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00
46	19	02	23	04	1	1		5	03		Mal Ve Hizmet Alım Giderleri	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00
46	19	02	23	04	1	1		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00
46	19	02	24								Hukuk İşleri Müdürlüğü	0.00	13,691,000.00	0.00	0.00	0.00	13,691,000.00	13,691,000.00	3,274,276.45	0.00	0.00	10,416,723.55
46	19	02	24	01							Genel Kamu Hizmetleri	0.00	13,691,000.00	0.00	0.00	0.00	13,691,000.00	13,691,000.00	3,274,276.45	0.00	0.00	10,416,723.55
46	19	02	24	01	3						Genel Hizmetler	0.00	13,691,000.00	0.00	0.00	0.00	13,691,000.00	13,691,000.00	3,274,276.45	0.00	0.00	10,416,723.55
46	19	02	24	01	3	9					Diğer Genel Hizmetler	0.00	13,691,000.00	0.00	0.00	0.00	13,691,000.00	13,691,000.00	3,274,276.45	0.00	0.00	10,416,723.55
46	19	02	24	01	3	9		5			Mahalli İdareler	0.00	13,691,000.00	0.00	0.00	0.00	13,691,000.00	13,691,000.00	3,274,276.45	0.00	0.00	10,416,723.55
46	19	02	24	01	3	9		5	01		Personel Giderleri	0.00	9,467,000.00	0.00	0.00	0.00	9,467,000.00	9,467,000.00	2,151,917.84	0.00	0.00	7,315,082.16
46	19	02	24	01	3	9		5	01	1	Memurlar	0.00	8,602,000.00	0.00	0.00	0.00	8,602,000.00	8,602,000.00	1,991,645.14	0.00	0.00	6,610,354.86
46	19	02	24	01	3	9		5	01	3	İşçiler	0.00	865,000.00	0.00	0.00	0.00	865,000.00	865,000.00	160,272.70	0.00	0.00	704,727.30
46	19	02	24	01	3	9		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	917,000.00	0.00	0.00	0.00	917,000.00	917,000.00	211,325.08	0.00	0.00	705,674.92
46	19	02	24	01	3	9		5	02	1	Memurlar	0.00	731,000.00	0.00	0.00	0.00	731,000.00	731,000.00	176,690.89	0.00	0.00	554,309.11
46	19	02	24	01	3	9		5	02	3	İşçiler	0.00	186,000.00	0.00	0.00	0.00	186,000.00	186,000.00	34,634.19	0.00	0.00	151,365.81
46	19	02	24	01	3	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	3,307,000.00	0.00	0.00	0.00	3,307,000.00	3,307,000.00	911,033.53	0.00	0.00	2,395,966.47
46	19	02	24	01	3	9		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
46	19	02	24	01	3	9		5	03	3	Yolluklar	0.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00
46	19	02	24	01	3	9		5	03	4	Görev Giderleri	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	2,500,000.00	538,395.56	0.00	0.00	1,961,604.44
46	19	02	24	01	3	9		5	03	5	Hizmet Alımları	0.00	743,000.00	0.00	0.00	0.00	743,000.00	743,000.00	363,637.97	0.00	0.00	379,362.03
46	19	02	24	01	3	9		5	03	7	Menkul Mal,Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	9,000.00	0.00	0.00	41,000.00

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Bütçe Yılı : 2025

46	19	02	30								Etüd Proje Müdürlüğü	44,434,554.75	607,648,000.00	0.00	0.00	0.00	652,082,554.75	652,082,554.75	57,328,132.39	0.00	0.00	594,754,422.36
46	19	02	30	06							İskan Ve Toplum Refahi Hizmetleri	44,434,554.75	607,648,000.00	0.00	0.00	0.00	652,082,554.75	652,082,554.75	57,328,132.39	0.00	0.00	594,754,422.36
46	19	02	30	06	2	0					Toplum Refahi Hizmetleri	44,434,554.75	607,648,000.00	0.00	0.00	0.00	652,082,554.75	652,082,554.75	57,328,132.39	0.00	0.00	594,754,422.36
46	19	02	30	06	2						Toplum Refahi Hizmetleri	44,434,554.75	607,648,000.00	0.00	0.00	0.00	652,082,554.75	652,082,554.75	57,328,132.39	0.00	0.00	594,754,422.36
46	19	02	30	06	2	0		5			Mahalli İdareler	44,434,554.75	607,648,000.00	0.00	0.00	0.00	652,082,554.75	652,082,554.75	57,328,132.39	0.00	0.00	594,754,422.36
46	19	02	30	06	2	0		5	01		Personel Giderleri	0.00	21,263,000.00	0.00	0.00	0.00	21,263,000.00	21,263,000.00	5,394,938.54	0.00	0.00	15,868,061.46
46	19	02	30	06	2	0		5	01	1	Memurlar	0.00	21,262,000.00	0.00	0.00	0.00	21,262,000.00	21,262,000.00	5,394,938.54	0.00	0.00	15,867,061.46
46	19	02	30	06	2	0		5	01	2	Sözleşmeli Personel	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	30	06	2	0		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	1,891,000.00	0.00	0.00	0.00	1,891,000.00	1,891,000.00	481,666.26	0.00	0.00	1,409,333.74
46	19	02	30	06	2	0		5	02	1	Memurlar	0.00	1,890,000.00	0.00	0.00	0.00	1,890,000.00	1,890,000.00	481,666.26	0.00	0.00	1,408,333.74
46	19	02	30	06	2	0		5	02	2	Sözleşmeli Personel	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	30	06	2	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	42,920,000.00	0.00	0.00	0.00	42,920,000.00	42,920,000.00	1,245,790.11	0.00	0.00	41,674,209.89
46	19	02	30	06	2	0		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	3,015,000.00	0.00	0.00	0.00	3,015,000.00	3,015,000.00	56,141.57	0.00	0.00	2,958,858.43
46	19	02	30	06	2	0		5	03	3	Yolluklar	0.00	601,000.00	0.00	0.00	0.00	601,000.00	601,000.00	8,874.30	0.00	0.00	592,125.70
46	19	02	30	06	2	0		5	03	4	Görev Giderleri	0.00	10,096,000.00	0.00	0.00	0.00	10,096,000.00	10,096,000.00	0.00	0.00	0.00	10,096,000.00
46	19	02	30	06	2	0		5	03	5	Hizmet Alımları	0.00	11,258,000.00	0.00	0.00	0.00	11,258,000.00	11,258,000.00	959,974.24	0.00	0.00	10,298,025.76
46	19	02	30	06	2	0		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	4,950,000.00	0.00	0.00	0.00	4,950,000.00	4,950,000.00	32,400.00	0.00	0.00	4,917,600.00
46	19	02	30	06	2	0		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	13,000,000.00	0.00	0.00	0.00	13,000,000.00	13,000,000.00	188,400.00	0.00	0.00	12,811,600.00
46	19	02	30	06	2	0		5	04		Faiz Giderleri	0.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	187,570.72	0.00	0.00	1,412,429.28
46	19	02	30	06	2	0		5	04	2	Diğer İç Borç Faiz Giderleri	0.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	187,570.72	0.00	0.00	1,412,429.28
46	19	02	30	06	2	0		5	05		Cari Transferler	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	30	06	2	0		5	05	1	Görev Zararları	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	30	06	2	0		5	06		Sermaye Giderleri	44,434,554.75	539,973,000.00	0.00	0.00	0.00	584,407,554.75	584,407,554.75	50,018,166.76	0.00	0.00	534,389,387.99
46	19	02	30	06	2	0		5	06	1	Mamul Mal Alımları	0.00	11,701,000.00	0.00	0.00	0.00	11,701,000.00	11,701,000.00	0.00	0.00	0.00	11,701,000.00
46	19	02	30	06	2	0		5	06	2	Menkul Sermaye Üretim Giderleri	20,390.40	2,201,000.00	0.00	0.00	0.00	2,221,390.40	2,221,390.40	0.00	0.00	0.00	2,221,390.40
46	19	02	30	06	2	0		5	06	5	Gayrimenkul Sermaye Üretim Giderleri	35,344,627.59	451,371,000.00	0.00	0.00	0.00	486,715,627.59	486,715,627.59	38,542,790.01	0.00	0.00	448,172,837.58
46	19	02	30	06	2	0		5	06	6	Menkul Malların Büyük Onarım Giderleri	2,644,250.40	8,400,000.00	0.00	0.00	0.00	11,044,250.40	11,044,250.40	2,707,287.00	0.00	0.00	8,336,963.40
46	19	02	30	06	2	0		5	06	7	Gayrimenkul Büyük Onarım Giderleri	6,425,286.36	66,300,000.00	0.00	0.00	0.00	72,725,286.36	72,725,286.36	8,768,089.75	0.00	0.00	63,957,196.61
46	19	02	31								Fen İşleri Müdürlüğü	1,935,713.36	563,700,000.00	0.00	500,000.00	500,000.00	565,635,713.36	565,635,713.36	55,903,906.73	0.00	0.00	509,731,806.63
46	19	02	31	06							İskan Ve Toplum Refahi Hizmetleri	1,935,713.36	563,700,000.00	0.00	500,000.00	500,000.00	565,635,713.36	565,635,713.36	55,903,906.73	0.00	0.00	509,731,806.63

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46	19	02	31	06	2	0					Toplum Refahı Hizmetleri	1,935,713.36	563,700,000.00	0.00	500,000.00	500,000.00	565,635,713.36	565,635,713.36	55,903,906.73	0.00	0.00	509,731,806.63
46	19	02	31	06	2						Toplum Refahı Hizmetleri	1,935,713.36	563,700,000.00	0.00	500,000.00	500,000.00	565,635,713.36	565,635,713.36	55,903,906.73	0.00	0.00	509,731,806.63
46	19	02	31	06	2	0		5			Mahalli İdareler	1,935,713.36	563,700,000.00	0.00	500,000.00	500,000.00	565,635,713.36	565,635,713.36	55,903,906.73	0.00	0.00	509,731,806.63
46	19	02	31	06	2	0		5	01		Personel Giderleri	0.00	12,205,000.00	0.00	0.00	0.00	12,205,000.00	12,205,000.00	3,149,511.98	0.00	0.00	9,055,488.02
46	19	02	31	06	2	0		5	01	1	Memurlar	0.00	10,595,000.00	0.00	0.00	0.00	10,595,000.00	10,595,000.00	2,374,766.63	0.00	0.00	8,220,233.37
46	19	02	31	06	2	0		5	01	3	İşçiler	0.00	1,610,000.00	0.00	0.00	0.00	1,610,000.00	1,610,000.00	774,745.35	0.00	0.00	835,254.65
46	19	02	31	06	2	0		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	1,357,000.00	0.00	0.00	0.00	1,357,000.00	1,357,000.00	213,626.86	0.00	0.00	1,143,373.14
46	19	02	31	06	2	0		5	02	1	Memurlar	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	213,626.86	0.00	0.00	786,373.14
46	19	02	31	06	2	0		5	02	2	Sözleşmeli Personel	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	31	06	2	0		5	02	3	İşçiler	0.00	356,000.00	0.00	0.00	0.00	356,000.00	356,000.00	0.00	0.00	0.00	356,000.00
46	19	02	31	06	2	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	380,318,000.00	0.00	500,000.00	0.00	380,818,000.00	380,818,000.00	43,618,948.30	0.00	0.00	337,199,051.70
46	19	02	31	06	2	0		5	03	1	Üretme Yönelik Mal Ve Malzeme Alımları	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,000,000.00	442,769.50	0.00	0.00	5,557,230.50
46	19	02	31	06	2	0		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	32,450,000.00	0.00	0.00	0.00	32,450,000.00	32,450,000.00	8,025,742.29	0.00	0.00	24,424,257.71
46	19	02	31	06	2	0		5	03	3	Yolluklar	0.00	450,000.00	0.00	0.00	0.00	450,000.00	450,000.00	66,839.98	0.00	0.00	383,160.02
46	19	02	31	06	2	0		5	03	4	Görev Giderleri	0.00	8,130,000.00	0.00	0.00	0.00	8,130,000.00	8,130,000.00	640,308.48	0.00	0.00	7,489,691.52
46	19	02	31	06	2	0		5	03	5	Hizmet Alımları	0.00	315,943,000.00	0.00	500,000.00	0.00	316,443,000.00	316,443,000.00	32,522,154.41	0.00	0.00	283,920,845.59
46	19	02	31	06	2	0		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	11,445,000.00	0.00	0.00	0.00	11,445,000.00	11,445,000.00	1,246,257.24	0.00	0.00	10,198,742.76
46	19	02	31	06	2	0		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	5,900,000.00	0.00	0.00	0.00	5,900,000.00	5,900,000.00	674,876.40	0.00	0.00	5,225,123.60
46	19	02	31	06	2	0		5	04		Faiz Giderleri	0.00	320,000.00	0.00	0.00	0.00	320,000.00	320,000.00	8,278.69	0.00	0.00	311,721.31
46	19	02	31	06	2	0		5	04	2	Diğer İç Borç Faiz Giderleri	0.00	320,000.00	0.00	0.00	0.00	320,000.00	320,000.00	8,278.69	0.00	0.00	311,721.31
46	19	02	31	06	2	0		5	06		Sermaye Giderleri	1,935,713.36	169,500,000.00	0.00	0.00	500,000.00	170,935,713.36	170,935,713.36	8,913,540.90	0.00	0.00	162,022,172.46
46	19	02	31	06	2	0		5	06	1	Mamul Mal Alımları	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00
46	19	02	31	06	2	0		5	06	2	Menkul Sermaye Üretim Giderleri	1,935,713.36	122,500,000.00	0.00	0.00	0.00	124,435,713.36	124,435,713.36	8,913,540.90	0.00	0.00	115,522,172.46
46	19	02	31	06	2	0		5	06	5	Gayrimenkul Sermaye Üretim Giderleri	0.00	44,000,000.00	0.00	0.00	500,000.00	43,500,000.00	43,500,000.00	0.00	0.00	0.00	43,500,000.00
46	19	02	32								Hal Müdürlüğü	0.00	23,759,000.00	0.00	57,000.00	32,000.00	23,784,000.00	23,784,000.00	4,374,884.10	0.00	0.00	19,409,115.90
46	19	02	32	04							Ekonomik İşler Ve Hizmetler	0.00	23,759,000.00	0.00	57,000.00	32,000.00	23,784,000.00	23,784,000.00	4,374,884.10	0.00	0.00	19,409,115.90
46	19	02	32	04	7						Diğer Endüstriler	0.00	23,759,000.00	0.00	57,000.00	32,000.00	23,784,000.00	23,784,000.00	4,374,884.10	0.00	0.00	19,409,115.90
46	19	02	32	04	7	1					Dağıtım Ticareti, Ambar Ve Depolama Hizmetleri	0.00	23,759,000.00	0.00	57,000.00	32,000.00	23,784,000.00	23,784,000.00	4,374,884.10	0.00	0.00	19,409,115.90
46	19	02	32	04	7	1		5			Mahalli İdareler	0.00	23,759,000.00	0.00	57,000.00	32,000.00	23,784,000.00	23,784,000.00	4,374,884.10	0.00	0.00	19,409,115.90
46	19	02	32	04	7	1		5	01		Personel Giderleri	0.00	6,862,000.00	0.00	0.00	0.00	6,862,000.00	6,862,000.00	1,440,733.97	0.00	0.00	5,421,266.03

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46	19	02	32	04	7	1		5	01	1	Memurlar	0.00	6,812,000.00	0.00	0.00	0.00	6,812,000.00	6,812,000.00	1,440,733.97	0.00	0.00	5,371,266.03
46	19	02	32	04	7	1		5	01	3	İşçiler	0.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
46	19	02	32	04	7	1		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	1,195,000.00	0.00	0.00	0.00	1,195,000.00	1,195,000.00	159,543.61	0.00	0.00	1,035,456.39
46	19	02	32	04	7	1		5	02	1	Memurlar	0.00	910,000.00	0.00	0.00	0.00	910,000.00	910,000.00	159,543.61	0.00	0.00	750,456.39
46	19	02	32	04	7	1		5	02	2	Sözleşmeli Personel	0.00	285,000.00	0.00	0.00	0.00	285,000.00	285,000.00	0.00	0.00	0.00	285,000.00
46	19	02	32	04	7	1		5	03		Mal Ve Hizmet Alım Giderleri	0.00	15,702,000.00	0.00	57,000.00	32,000.00	15,727,000.00	15,727,000.00	2,774,606.52	0.00	0.00	12,952,393.48
46	19	02	32	04	7	1		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	1,060,000.00	0.00	0.00	19,000.00	1,041,000.00	1,041,000.00	283,298.09	0.00	0.00	757,701.91
46	19	02	32	04	7	1		5	03	3	Yolluklar	0.00	23,000.00	0.00	0.00	13,000.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
46	19	02	32	04	7	1		5	03	4	Görev Giderleri	0.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00	1,071.80	0.00	0.00	4,928.20
46	19	02	32	04	7	1		5	03	5	Hizmet Alımları	0.00	11,863,000.00	0.00	32,000.00	0.00	11,895,000.00	11,895,000.00	2,351,936.63	0.00	0.00	9,543,063.37
46	19	02	32	04	7	1		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	250,000.00	0.00	25,000.00	0.00	275,000.00	275,000.00	12,300.00	0.00	0.00	262,700.00
46	19	02	32	04	7	1		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	2,500,000.00	126,000.00	0.00	0.00	2,374,000.00
46	19	02	33								Afet İşleri Müdürlüğü	0.00	6,500,000.00	0.00	0.00	0.00	6,500,000.00	6,500,000.00	12,115.27	0.00	0.00	6,487,884.73
46	19	02	33	02							Savunma Hizmetleri	0.00	6,500,000.00	0.00	0.00	0.00	6,500,000.00	6,500,000.00	12,115.27	0.00	0.00	6,487,884.73
46	19	02	33	02	2	0					Sivil Savunma Hizmetleri	0.00	6,500,000.00	0.00	0.00	0.00	6,500,000.00	6,500,000.00	12,115.27	0.00	0.00	6,487,884.73
46	19	02	33	02	2						Sivil Savunma Hizmetleri	0.00	6,500,000.00	0.00	0.00	0.00	6,500,000.00	6,500,000.00	12,115.27	0.00	0.00	6,487,884.73
46	19	02	33	02	2	0		5			Mahalli İdareler	0.00	6,500,000.00	0.00	0.00	0.00	6,500,000.00	6,500,000.00	12,115.27	0.00	0.00	6,487,884.73
46	19	02	33	02	2	0		5	01		Personel Giderleri	0.00	1,124,000.00	0.00	0.00	0.00	1,124,000.00	1,124,000.00	0.00	0.00	0.00	1,124,000.00
46	19	02	33	02	2	0		5	01	1	Memurlar	0.00	1,124,000.00	0.00	0.00	0.00	1,124,000.00	1,124,000.00	0.00	0.00	0.00	1,124,000.00
46	19	02	33	02	2	0		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00
46	19	02	33	02	2	0		5	02	1	Memurlar	0.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00
46	19	02	33	02	2	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	5,295,000.00	0.00	0.00	0.00	5,295,000.00	5,295,000.00	12,115.27	0.00	0.00	5,282,884.73
46	19	02	33	02	2	0		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00	12,115.27	0.00	0.00	137,884.73
46	19	02	33	02	2	0		5	03	3	Yolluklar	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
46	19	02	33	02	2	0		5	03	5	Hizmet Alımları	0.00	785,000.00	0.00	0.00	0.00	785,000.00	785,000.00	0.00	0.00	0.00	785,000.00
46	19	02	33	02	2	0		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	4,340,000.00	0.00	0.00	0.00	4,340,000.00	4,340,000.00	0.00	0.00	0.00	4,340,000.00
46	19	02	34								İmar Ve Şehircilik Müdürlüğü	1,201,674.65	21,593,000.00	0.00	1,710,000.00	1,710,000.00	22,794,674.65	22,794,674.65	4,336,414.73	0.00	0.00	18,458,259.92
46	19	02	34	06							İskan Ve Toplum Refahi Hizmetleri	1,201,674.65	21,593,000.00	0.00	1,710,000.00	1,710,000.00	22,794,674.65	22,794,674.65	4,336,414.73	0.00	0.00	18,458,259.92
46	19	02	34	06	2						Toplum Refahı Hizmetleri	1,201,674.65	21,593,000.00	0.00	1,710,000.00	1,710,000.00	22,794,674.65	22,794,674.65	4,336,414.73	0.00	0.00	18,458,259.92
46	19	02	34	06	2	0					Toplum Refahı Hizmetleri	1,201,674.65	21,593,000.00	0.00	1,710,000.00	1,710,000.00	22,794,674.65	22,794,674.65	4,336,414.73	0.00	0.00	18,458,259.92

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46	19	02	34	06	2	0		5			Mahalli İdareler	1,201,674.65	21,593,000.00	0.00	1,710,000.00	1,710,000.00	22,794,674.65	22,794,674.65	4,336,414.73	0.00	0.00	18,458,259.92
46	19	02	34	06	2	0		5	01		Personel Giderleri	0.00	11,820,000.00	0.00	0.00	0.00	11,820,000.00	11,820,000.00	2,789,345.72	0.00	0.00	9,030,654.28
46	19	02	34	06	2	0		5	01	1	Memurlar	0.00	11,820,000.00	0.00	0.00	0.00	11,820,000.00	11,820,000.00	2,789,345.72	0.00	0.00	9,030,654.28
46	19	02	34	06	2	0		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	1,140,000.00	0.00	0.00	0.00	1,140,000.00	1,140,000.00	274,493.35	0.00	0.00	865,506.65
46	19	02	34	06	2	0		5	02	1	Memurlar	0.00	700,000.00	0.00	0.00	0.00	700,000.00	700,000.00	274,493.35	0.00	0.00	425,506.65
46	19	02	34	06	2	0		5	02	2	Sözleşmeli Personel	0.00	440,000.00	0.00	0.00	0.00	440,000.00	440,000.00	0.00	0.00	0.00	440,000.00
46	19	02	34	06	2	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	3,233,000.00	0.00	1,600,000.00	0.00	4,833,000.00	4,833,000.00	1,195,940.65	0.00	0.00	3,637,059.35
46	19	02	34	06	2	0		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00
46	19	02	34	06	2	0		5	03	3	Yolluklar	0.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00
46	19	02	34	06	2	0		5	03	4	Görev Giderleri	0.00	90,000.00	0.00	1,300,000.00	0.00	1,390,000.00	1,390,000.00	84,289.65	0.00	0.00	1,305,710.35
46	19	02	34	06	2	0		5	03	5	Hizmet Alımları	0.00	3,005,000.00	0.00	300,000.00	0.00	3,305,000.00	3,305,000.00	1,111,651.00	0.00	0.00	2,193,349.00
46	19	02	34	06	2	0		5	04		Faiz Giderleri	0.00	0.00	0.00	110,000.00	0.00	110,000.00	110,000.00	272.36	0.00	0.00	109,727.64
46	19	02	34	06	2	0		5	04	2	Diğer İç Borç Faiz Giderleri	0.00	0.00	0.00	110,000.00	0.00	110,000.00	110,000.00	272.36	0.00	0.00	109,727.64
46	19	02	34	06	2	0		5	06		Sermaye Giderleri	1,201,674.65	5,400,000.00	0.00	0.00	1,710,000.00	4,891,674.65	4,891,674.65	76,362.65	0.00	0.00	4,815,312.00
46	19	02	34	06	2	0		5	06	3	Gayri Maddi Hak Alımları	1,201,674.65	5,400,000.00	0.00	0.00	1,710,000.00	4,891,674.65	4,891,674.65	76,362.65	0.00	0.00	4,815,312.00
46	19	02	35								İtfaiye Müdürlüğü	0.00	97,511,000.00	0.00	1,315,000.00	0.00	98,826,000.00	98,826,000.00	20,229,297.81	0.00	0.00	78,596,702.19
46	19	02	35	03							Kamu Düzeni Ve Güvenlik Hizmetleri	0.00	97,511,000.00	0.00	1,315,000.00	0.00	98,826,000.00	98,826,000.00	20,229,297.81	0.00	0.00	78,596,702.19
46	19	02	35	03	2						Yangından Korunma Hizmetleri	0.00	97,511,000.00	0.00	1,315,000.00	0.00	98,826,000.00	98,826,000.00	20,229,297.81	0.00	0.00	78,596,702.19
46	19	02	35	03	2	0					Yangından Korunma Hizmetleri	0.00	97,511,000.00	0.00	1,315,000.00	0.00	98,826,000.00	98,826,000.00	20,229,297.81	0.00	0.00	78,596,702.19
46	19	02	35	03	2	0		5			Mahalli İdareler	0.00	97,511,000.00	0.00	1,315,000.00	0.00	98,826,000.00	98,826,000.00	20,229,297.81	0.00	0.00	78,596,702.19
46	19	02	35	03	2	0		5	01		Personel Giderleri	0.00	55,465,000.00	0.00	1,315,000.00	0.00	56,780,000.00	56,780,000.00	14,167,399.79	0.00	0.00	42,612,600.21
46	19	02	35	03	2	0		5	01	1	Memurlar	0.00	52,825,000.00	0.00	0.00	0.00	52,825,000.00	52,825,000.00	12,612,753.90	0.00	0.00	40,212,246.10
46	19	02	35	03	2	0		5	01	3	İşçiler	0.00	2,640,000.00	0.00	1,315,000.00	0.00	3,955,000.00	3,955,000.00	1,554,645.89	0.00	0.00	2,400,354.11
46	19	02	35	03	2	0		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	5,580,000.00	0.00	0.00	0.00	5,580,000.00	5,580,000.00	1,249,410.21	0.00	0.00	4,330,589.79
46	19	02	35	03	2	0		5	02	1	Memurlar	0.00	5,165,000.00	0.00	0.00	0.00	5,165,000.00	5,165,000.00	1,198,338.96	0.00	0.00	3,966,661.04
46	19	02	35	03	2	0		5	02	3	İşçiler	0.00	415,000.00	0.00	0.00	0.00	415,000.00	415,000.00	51,071.25	0.00	0.00	363,928.75
46	19	02	35	03	2	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	34,466,000.00	0.00	0.00	0.00	34,466,000.00	34,466,000.00	4,795,239.69	0.00	0.00	29,670,760.31
46	19	02	35	03	2	0		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	4,051,000.00	0.00	0.00	0.00	4,051,000.00	4,051,000.00	627,525.67	0.00	0.00	3,423,474.33
46	19	02	35	03	2	0		5	03	3	Yolluklar	0.00	325,000.00	0.00	0.00	0.00	325,000.00	325,000.00	15,621.99	0.00	0.00	309,378.01
46	19	02	35	03	2	0		5	03	4	Görev Giderleri	0.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00

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Bütçe Yılı : 2025

46	19	02	35	03	2	0		5	03	5	Hizmet Alımları	0.00	24,140,000.00	0.00	0.00	0.00	24,140,000.00	24,140,000.00	4,127,496.43	0.00	0.00	20,012,503.57
46	19	02	35	03	2	0		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	5,770,000.00	0.00	0.00	0.00	5,770,000.00	5,770,000.00	24,595.60	0.00	0.00	5,745,404.40
46	19	02	35	03	2	0		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00
46	19	02	35	03	2	0		5	05		Cari Transferler	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	17,248.12	0.00	0.00	1,982,751.88
46	19	02	35	03	2	0		5	05	1	Görev Zararları	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	17,248.12	0.00	0.00	1,982,751.88
46	19	02	37								Kültür Ve Sosyal İşler Müdürlüğü	0.00	91,373,000.00	0.00	0.00	0.00	91,373,000.00	91,373,000.00	12,513,407.23	0.00	0.00	78,859,592.77
46	19	02	37	08							Dinlenme, Kültür Ve Din Hizmetleri	0.00	91,373,000.00	0.00	0.00	0.00	91,373,000.00	91,373,000.00	12,513,407.23	0.00	0.00	78,859,592.77
46	19	02	37	08	2						Kültür Hizmetleri	0.00	91,373,000.00	0.00	0.00	0.00	91,373,000.00	91,373,000.00	12,513,407.23	0.00	0.00	78,859,592.77
46	19	02	37	08	2	0					Kültür Hizmetleri	0.00	91,373,000.00	0.00	0.00	0.00	91,373,000.00	91,373,000.00	12,513,407.23	0.00	0.00	78,859,592.77
46	19	02	37	08	2	0		5			Mahalli İdareler	0.00	91,373,000.00	0.00	0.00	0.00	91,373,000.00	91,373,000.00	12,513,407.23	0.00	0.00	78,859,592.77
46	19	02	37	08	2	0		5	01		Personel Giderleri	0.00	6,700,000.00	0.00	0.00	0.00	6,700,000.00	6,700,000.00	1,612,507.83	0.00	0.00	5,087,492.17
46	19	02	37	08	2	0		5	01	1	Memurlar	0.00	3,030,000.00	0.00	0.00	0.00	3,030,000.00	3,030,000.00	710,266.30	0.00	0.00	2,319,733.70
46	19	02	37	08	2	0		5	01	3	İşçiler	0.00	870,000.00	0.00	0.00	0.00	870,000.00	870,000.00	196,491.53	0.00	0.00	673,508.47
46	19	02	37	08	2	0		5	01	4	Geçici Personel	0.00	2,800,000.00	0.00	0.00	0.00	2,800,000.00	2,800,000.00	705,750.00	0.00	0.00	2,094,250.00
46	19	02	37	08	2	0		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	385,000.00	0.00	0.00	0.00	385,000.00	385,000.00	93,623.44	0.00	0.00	291,376.56
46	19	02	37	08	2	0		5	02	1	Memurlar	0.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00	52,667.66	0.00	0.00	147,332.34
46	19	02	37	08	2	0		5	02	3	İşçiler	0.00	185,000.00	0.00	0.00	0.00	185,000.00	185,000.00	40,955.78	0.00	0.00	144,044.22
46	19	02	37	08	2	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	81,091,000.00	0.00	0.00	0.00	81,091,000.00	81,091,000.00	10,327,275.96	0.00	0.00	70,763,724.04
46	19	02	37	08	2	0		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	10,643,000.00	0.00	0.00	0.00	10,643,000.00	10,643,000.00	611,511.63	0.00	0.00	10,031,488.37
46	19	02	37	08	2	0		5	03	3	Yolluklar	0.00	156,000.00	0.00	0.00	0.00	156,000.00	156,000.00	43,807.67	0.00	0.00	112,192.33
46	19	02	37	08	2	0		5	03	4	Görev Giderleri	0.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00
46	19	02	37	08	2	0		5	03	5	Hizmet Alımları	0.00	29,854,000.00	0.00	0.00	0.00	29,854,000.00	29,854,000.00	4,705,118.36	0.00	0.00	25,148,881.64
46	19	02	37	08	2	0		5	03	6	Temsil Ve Tanıtma Giderleri	0.00	36,780,000.00	0.00	0.00	0.00	36,780,000.00	36,780,000.00	4,956,838.30	0.00	0.00	31,823,161.70
46	19	02	37	08	2	0		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	3,570,000.00	0.00	0.00	0.00	3,570,000.00	3,570,000.00	10,000.00	0.00	0.00	3,560,000.00
46	19	02	37	08	2	0		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
46	19	02	37	08	2	0		5	04		Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	37	08	2	0		5	04	2	Diğer İç Borç Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	37	08	2	0		5	05		Cari Transferler	0.00	611,000.00	0.00	0.00	0.00	611,000.00	611,000.00	480,000.00	0.00	0.00	131,000.00
46	19	02	37	08	2	0		5	05	1	Görev Zararları	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	37	08	2	0		5	05	3	Kar Amacı Gütmeyen Kuruluşlara Yapılan Transferler	0.00	600,000.00	0.00	0.00	0.00	600,000.00	600,000.00	480,000.00	0.00	0.00	120,000.00

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Bütçe Yılı : 2025

46	19	02	37	08	2	0		5	05	4	Hane Halkına Yapılan Transferler	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
46	19	02	37	08	2	0		5	06		Sermaye Giderleri	0.00	2,585,000.00	0.00	0.00	0.00	2,585,000.00	2,585,000.00	0.00	0.00	0.00	2,585,000.00
46	19	02	37	08	2	0		5	06	1	Mamul Mal Alımları	0.00	2,585,000.00	0.00	0.00	0.00	2,585,000.00	2,585,000.00	0.00	0.00	0.00	2,585,000.00
46	19	02	38								Kütüphane Ve Müzeler Müdürlüğü	0.00	54,785,000.00	0.00	0.00	0.00	54,785,000.00	54,785,000.00	6,660,439.73	0.00	0.00	48,124,560.27
46	19	02	38	08							Dinlenme, Kültür Ve Din Hizmetleri	0.00	54,785,000.00	0.00	0.00	0.00	54,785,000.00	54,785,000.00	6,660,439.73	0.00	0.00	48,124,560.27
46	19	02	38	08	2						Kültür Hizmetleri	0.00	54,785,000.00	0.00	0.00	0.00	54,785,000.00	54,785,000.00	6,660,439.73	0.00	0.00	48,124,560.27
46	19	02	38	08	2	0					Kültür Hizmetleri	0.00	54,785,000.00	0.00	0.00	0.00	54,785,000.00	54,785,000.00	6,660,439.73	0.00	0.00	48,124,560.27
46	19	02	38	08	2	0		5			Mahalli İdareler	0.00	54,785,000.00	0.00	0.00	0.00	54,785,000.00	54,785,000.00	6,660,439.73	0.00	0.00	48,124,560.27
46	19	02	38	08	2	0		5	01		Personel Giderleri	0.00	10,370,000.00	0.00	0.00	0.00	10,370,000.00	10,370,000.00	2,794,487.68	0.00	0.00	7,575,512.32
46	19	02	38	08	2	0		5	01	1	Memurlar	0.00	10,370,000.00	0.00	0.00	0.00	10,370,000.00	10,370,000.00	2,794,487.68	0.00	0.00	7,575,512.32
46	19	02	38	08	2	0		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	1,120,000.00	0.00	0.00	0.00	1,120,000.00	1,120,000.00	315,961.21	0.00	0.00	804,038.79
46	19	02	38	08	2	0		5	02	1	Memurlar	0.00	1,120,000.00	0.00	0.00	0.00	1,120,000.00	1,120,000.00	315,961.21	0.00	0.00	804,038.79
46	19	02	38	08	2	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	30,043,000.00	0.00	0.00	0.00	30,043,000.00	30,043,000.00	3,549,990.84	0.00	0.00	26,493,009.16
46	19	02	38	08	2	0		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	6,363,000.00	0.00	0.00	0.00	6,363,000.00	6,363,000.00	731,382.29	0.00	0.00	5,631,617.71
46	19	02	38	08	2	0		5	03	3	Yolluklar	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	2,016.66	0.00	0.00	7,983.34
46	19	02	38	08	2	0		5	03	4	Görev Giderleri	0.00	505,000.00	0.00	0.00	0.00	505,000.00	505,000.00	0.00	0.00	0.00	505,000.00
46	19	02	38	08	2	0		5	03	5	Hizmet Alımları	0.00	20,001,000.00	0.00	0.00	0.00	20,001,000.00	20,001,000.00	2,705,845.34	0.00	0.00	17,295,154.66
46	19	02	38	08	2	0		5	03	6	Temsil Ve Tanıtma Giderleri	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	71,030.40	0.00	0.00	928,969.60
46	19	02	38	08	2	0		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	2,161,000.00	0.00	0.00	0.00	2,161,000.00	2,161,000.00	39,716.15	0.00	0.00	2,121,283.85
46	19	02	38	08	2	0		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
46	19	02	38	08	2	0		5	04		Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	38	08	2	0		5	04	2	Diğer İç Borç Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	38	08	2	0		5	05		Cari Transferler	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	38	08	2	0		5	05	1	Görev Zararları	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	38	08	2	0		5	06		Sermaye Giderleri	0.00	13,250,000.00	0.00	0.00	0.00	13,250,000.00	13,250,000.00	0.00	0.00	0.00	13,250,000.00
46	19	02	38	08	2	0		5	06	1	Mamul Mal Alımları	0.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00
46	19	02	38	08	2	0		5	06	3	Gayri Maddi Hak Alımları	0.00	1,250,000.00	0.00	0.00	0.00	1,250,000.00	1,250,000.00	0.00	0.00	0.00	1,250,000.00
46	19	02	39								Mezarlıklar Müdürlüğü	0.00	30,314,000.00	0.00	853,000.00	0.00	31,167,000.00	31,167,000.00	5,658,877.44	0.00	0.00	25,508,122.56
46	19	02	39	08							Dinlenme, Kültür Ve Din Hizmetleri	0.00	30,314,000.00	0.00	853,000.00	0.00	31,167,000.00	31,167,000.00	5,658,877.44	0.00	0.00	25,508,122.56
46	19	02	39	08	4	0					Din Hizmetleri	0.00	30,314,000.00	0.00	853,000.00	0.00	31,167,000.00	31,167,000.00	5,658,877.44	0.00	0.00	25,508,122.56

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Bütçe Yılı : 2025

46	19	02	39	08	4						Din Hizmetleri	0.00	30,314,000.00	0.00	853,000.00	0.00	31,167,000.00	31,167,000.00	5,658,877.44	0.00	0.00	25,508,122.56
46	19	02	39	08	4	0		5			Mahalli İdareler	0.00	30,314,000.00	0.00	853,000.00	0.00	31,167,000.00	31,167,000.00	5,658,877.44	0.00	0.00	25,508,122.56
46	19	02	39	08	4	0		5	01		Personel Giderleri	0.00	4,033,000.00	0.00	0.00	0.00	4,033,000.00	4,033,000.00	757,014.26	0.00	0.00	3,275,985.74
46	19	02	39	08	4	0		5	01	1	Memurlar	0.00	2,963,000.00	0.00	0.00	0.00	2,963,000.00	2,963,000.00	757,014.26	0.00	0.00	2,205,985.74
46	19	02	39	08	4	0		5	01	3	İşçiler	0.00	1,070,000.00	0.00	0.00	0.00	1,070,000.00	1,070,000.00	0.00	0.00	0.00	1,070,000.00
46	19	02	39	08	4	0		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	718,000.00	0.00	0.00	0.00	718,000.00	718,000.00	95,465.45	0.00	0.00	622,534.55
46	19	02	39	08	4	0		5	02	1	Memurlar	0.00	365,000.00	0.00	0.00	0.00	365,000.00	365,000.00	95,465.45	0.00	0.00	269,534.55
46	19	02	39	08	4	0		5	02	3	İşçiler	0.00	353,000.00	0.00	0.00	0.00	353,000.00	353,000.00	0.00	0.00	0.00	353,000.00
46	19	02	39	08	4	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	24,504,000.00	0.00	0.00	0.00	24,504,000.00	24,504,000.00	3,755,796.13	0.00	0.00	20,748,203.87
46	19	02	39	08	4	0		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	1,345,000.00	0.00	0.00	0.00	1,345,000.00	1,345,000.00	138,705.64	0.00	0.00	1,206,294.36
46	19	02	39	08	4	0		5	03	3	Yolluklar	0.00	140,000.00	0.00	0.00	0.00	140,000.00	140,000.00	22,800.00	0.00	0.00	117,200.00
46	19	02	39	08	4	0		5	03	4	Görev Giderleri	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
46	19	02	39	08	4	0		5	03	5	Hizmet Alımları	0.00	22,634,000.00	0.00	0.00	0.00	22,634,000.00	22,634,000.00	3,594,290.49	0.00	0.00	19,039,709.51
46	19	02	39	08	4	0		5	03	9	Tedavi Ve Cenaze Giderleri	0.00	365,000.00	0.00	0.00	0.00	365,000.00	365,000.00	0.00	0.00	0.00	365,000.00
46	19	02	39	08	4	0		5	05		Cari Transferler	0.00	1,019,000.00	0.00	853,000.00	0.00	1,872,000.00	1,872,000.00	1,050,601.60	0.00	0.00	821,398.40
46	19	02	39	08	4	0		5	05	1	Görev Zararları	0.00	0.00	0.00	853,000.00	0.00	853,000.00	853,000.00	852,601.60	0.00	0.00	398.40
46	19	02	39	08	4	0		5	05	4	Hane Halkına Yapılan Transferler	0.00	1,019,000.00	0.00	0.00	0.00	1,019,000.00	1,019,000.00	198,000.00	0.00	0.00	821,000.00
46	19	02	39	08	4	0		5	06		Sermaye Giderleri	0.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00
46	19	02	39	08	4	0		5	06	1	Mamul Mal Alımları	0.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00
46	19	02	40								Park Ve Bahçeler Müdürlüğü	0.00	486,807,000.00	0.00	2,318,000.00	2,318,000.00	486,807,000.00	486,807,000.00	44,922,327.47	0.00	0.00	441,884,672.53
46	19	02	40	08							Dinlenme, Kültür Ve Din Hizmetleri	0.00	486,807,000.00	0.00	2,318,000.00	2,318,000.00	486,807,000.00	486,807,000.00	44,922,327.47	0.00	0.00	441,884,672.53
46	19	02	40	08	1						Dinlenme Ve Spor Hizmetleri	0.00	486,807,000.00	0.00	2,318,000.00	2,318,000.00	486,807,000.00	486,807,000.00	44,922,327.47	0.00	0.00	441,884,672.53
46	19	02	40	08	1	0					Dinlenme Ve Spor Hizmetleri	0.00	486,807,000.00	0.00	2,318,000.00	2,318,000.00	486,807,000.00	486,807,000.00	44,922,327.47	0.00	0.00	441,884,672.53
46	19	02	40	08	1	0		5			Mahalli İdareler	0.00	486,807,000.00	0.00	2,318,000.00	2,318,000.00	486,807,000.00	486,807,000.00	44,922,327.47	0.00	0.00	441,884,672.53
46	19	02	40	08	1	0		5	01		Personel Giderleri	0.00	13,780,000.00	0.00	1,350,000.00	0.00	15,130,000.00	15,130,000.00	4,157,461.89	0.00	0.00	10,972,538.11
46	19	02	40	08	1	0		5	01	1	Memurlar	0.00	10,130,000.00	0.00	0.00	0.00	10,130,000.00	10,130,000.00	2,472,629.47	0.00	0.00	7,657,370.53
46	19	02	40	08	1	0		5	01	3	İşçiler	0.00	3,650,000.00	0.00	1,350,000.00	0.00	5,000,000.00	5,000,000.00	1,684,832.42	0.00	0.00	3,315,167.58
46	19	02	40	08	1	0		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	1,580,000.00	0.00	0.00	0.00	1,580,000.00	1,580,000.00	242,281.99	0.00	0.00	1,337,718.01
46	19	02	40	08	1	0		5	02	1	Memurlar	0.00	880,000.00	0.00	0.00	0.00	880,000.00	880,000.00	206,531.42	0.00	0.00	673,468.58
46	19	02	40	08	1	0		5	02	3	İşçiler	0.00	700,000.00	0.00	0.00	0.00	700,000.00	700,000.00	35,750.57	0.00	0.00	664,249.43
46	19	02	40	08	1	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	415,441,000.00	0.00	0.00	0.00	415,441,000.00	415,441,000.00	39,552,325.03	0.00	0.00	375,888,674.97

ÇORUM BELEDİYESİ

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Bütçe Yılı : 2025

46	19	02	40	08	1	0		5	03	1	Üretime Yönelik Mal Ve Malzeme Alımları	0.00	2,300,000.00	0.00	0.00	0.00	2,300,000.00	2,300,000.00	15,240.00	0.00	0.00	2,284,760.00
46	19	02	40	08	1	0		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	76,930,000.00	0.00	0.00	0.00	76,930,000.00	76,930,000.00	2,052,745.15	0.00	0.00	74,877,254.85
46	19	02	40	08	1	0		5	03	3	Yolluklar	0.00	360,000.00	0.00	0.00	0.00	360,000.00	360,000.00	16,856.99	0.00	0.00	343,143.01
46	19	02	40	08	1	0		5	03	4	Görev Giderleri	0.00	536,000.00	0.00	0.00	0.00	536,000.00	536,000.00	9,266.95	0.00	0.00	526,733.05
46	19	02	40	08	1	0		5	03	5	Hizmet Alımları	0.00	323,250,000.00	0.00	0.00	0.00	323,250,000.00	323,250,000.00	37,151,495.94	0.00	0.00	286,098,504.06
46	19	02	40	08	1	0		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	12,060,000.00	0.00	0.00	0.00	12,060,000.00	12,060,000.00	306,720.00	0.00	0.00	11,753,280.00
46	19	02	40	08	1	0		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
46	19	02	40	08	1	0		5	04		Faiz Giderleri	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
46	19	02	40	08	1	0		5	04	2	Diğer İç Borç Faiz Giderleri	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
46	19	02	40	08	1	0		5	05		Cari Transferler	0.00	3,000.00	0.00	968,000.00	0.00	971,000.00	971,000.00	970,258.56	0.00	0.00	741.44
46	19	02	40	08	1	0		5	05	1	Görev Zararları	0.00	3,000.00	0.00	968,000.00	0.00	971,000.00	971,000.00	970,258.56	0.00	0.00	741.44
46	19	02	40	08	1	0		5	06		Sermaye Giderleri	0.00	56,000,000.00	0.00	0.00	2,318,000.00	53,682,000.00	53,682,000.00	0.00	0.00	0.00	53,682,000.00
46	19	02	40	08	1	0		5	06	1	Mamul Mal Alımları	0.00	8,500,000.00	0.00	0.00	0.00	8,500,000.00	8,500,000.00	0.00	0.00	0.00	8,500,000.00
46	19	02	40	08	1	0		5	06	2	Menkul Sermaye Üretim Giderleri	0.00	13,000,000.00	0.00	0.00	0.00	13,000,000.00	13,000,000.00	0.00	0.00	0.00	13,000,000.00
46	19	02	40	08	1	0		5	06	5	Gayrimenkul Sermaye Üretim Giderleri	0.00	24,500,000.00	0.00	0.00	0.00	24,500,000.00	24,500,000.00	0.00	0.00	0.00	24,500,000.00
46	19	02	40	08	1	0		5	06	7	Gayrimenkul Büyük Onarım Giderleri	0.00	10,000,000.00	0.00	0.00	2,318,000.00	7,682,000.00	7,682,000.00	0.00	0.00	0.00	7,682,000.00
46	19	02	41								Sosyal Yardım İşleri Müdürlüğü	0.00	94,072,000.00	0.00	1,025,000.00	1,025,000.00	94,072,000.00	94,072,000.00	15,469,701.61	0.00	0.00	78,602,298.39
46	19	02	41	10							Sosyal Güvenlik Ve Sosyal Yardım Hizmetleri	0.00	94,072,000.00	0.00	1,025,000.00	1,025,000.00	94,072,000.00	94,072,000.00	15,469,701.61	0.00	0.00	78,602,298.39
46	19	02	41	10	9						Sınıflandırmaya Girmeyen Sosyal Güvenlik Ve Sosyal Yardım Hizmetleri	0.00	94,072,000.00	0.00	1,025,000.00	1,025,000.00	94,072,000.00	94,072,000.00	15,469,701.61	0.00	0.00	78,602,298.39
46	19	02	41	10	9	9					Sınıflandırmaya Girmeyen Sosyal Güvenlik Ve Sosyal Yardım Hizmetleri	0.00	94,072,000.00	0.00	1,025,000.00	1,025,000.00	94,072,000.00	94,072,000.00	15,469,701.61	0.00	0.00	78,602,298.39
46	19	02	41	10	9	9		5			Mahalli İdareler	0.00	94,072,000.00	0.00	1,025,000.00	1,025,000.00	94,072,000.00	94,072,000.00	15,469,701.61	0.00	0.00	78,602,298.39
46	19	02	41	10	9	9		5	01		Personel Giderleri	0.00	6,845,000.00	0.00	0.00	0.00	6,845,000.00	6,845,000.00	1,620,066.14	0.00	0.00	5,224,933.86
46	19	02	41	10	9	9		5	01	1	Memurlar	0.00	6,845,000.00	0.00	0.00	0.00	6,845,000.00	6,845,000.00	1,620,066.14	0.00	0.00	5,224,933.86
46	19	02	41	10	9	9		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	650,000.00	0.00	0.00	0.00	650,000.00	650,000.00	158,538.77	0.00	0.00	491,461.23
46	19	02	41	10	9	9		5	02	1	Memurlar	0.00	650,000.00	0.00	0.00	0.00	650,000.00	650,000.00	158,538.77	0.00	0.00	491,461.23
46	19	02	41	10	9	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	26,906,000.00	0.00	1,025,000.00	600,000.00	27,331,000.00	27,331,000.00	3,666,565.30	0.00	0.00	23,664,434.70
46	19	02	41	10	9	9		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	1,435,000.00	0.00	0.00	0.00	1,435,000.00	1,435,000.00	73,909.06	0.00	0.00	1,361,090.94
46	19	02	41	10	9	9		5	03	3	Yolluklar	0.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00	2,394.00	0.00	0.00	62,606.00

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Bütçe Yılı : 2025

46	19	02	41	10	9	9		5	03	5	Hizmet Alımları	0.00	24,106,000.00	0.00	1,025,000.00	0.00	25,131,000.00	25,131,000.00	3,590,262.24	0.00	0.00	21,540,737.76
46	19	02	41	10	9	9		5	03	6	Temsil Ve Tanıtma Giderleri	0.00	1,200,000.00	0.00	0.00	600,000.00	600,000.00	600,000.00	0.00	0.00	0.00	600,000.00
46	19	02	41	10	9	9		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
46	19	02	41	10	9	9		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
46	19	02	41	10	9	9		5	04		Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	41	10	9	9		5	04	2	Diğer İç Borç Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	41	10	9	9		5	05		Cari Transferler	0.00	59,670,000.00	0.00	0.00	425,000.00	59,245,000.00	59,245,000.00	10,024,531.40	0.00	0.00	49,220,468.60
46	19	02	41	10	9	9		5	05	1	Görev Zararları	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	41	10	9	9		5	05	3	Kar Amacı Gütmeyen Kuruluşlara Yapılan Transferler	0.00	750,000.00	0.00	0.00	425,000.00	325,000.00	325,000.00	0.00	0.00	0.00	325,000.00
46	19	02	41	10	9	9		5	05	4	Hane Halkına Yapılan Transferler	0.00	58,919,000.00	0.00	0.00	0.00	58,919,000.00	58,919,000.00	10,024,531.40	0.00	0.00	48,894,468.60
46	19	02	42								Gençlik Ve Spor Hizmetleri Müdürlüğü	0.00	87,201,000.00	0.00	0.00	0.00	87,201,000.00	87,201,000.00	11,468,856.03	0.00	0.00	75,732,143.97
46	19	02	42	08							Dinlenme, Kültür Ve Din Hizmetleri	0.00	87,201,000.00	0.00	0.00	0.00	87,201,000.00	87,201,000.00	11,468,856.03	0.00	0.00	75,732,143.97
46	19	02	42	08	1						Dinlenme Ve Spor Hizmetleri	0.00	87,201,000.00	0.00	0.00	0.00	87,201,000.00	87,201,000.00	11,468,856.03	0.00	0.00	75,732,143.97
46	19	02	42	08	1	0					Dinlenme Ve Spor Hizmetleri	0.00	87,201,000.00	0.00	0.00	0.00	87,201,000.00	87,201,000.00	11,468,856.03	0.00	0.00	75,732,143.97
46	19	02	42	08	1	0		5			Mahalli İdareler	0.00	87,201,000.00	0.00	0.00	0.00	87,201,000.00	87,201,000.00	11,468,856.03	0.00	0.00	75,732,143.97
46	19	02	42	08	1	0		5	01		Personel Giderleri	0.00	4,261,000.00	0.00	0.00	0.00	4,261,000.00	4,261,000.00	973,249.80	0.00	0.00	3,287,750.20
46	19	02	42	08	1	0		5	01	1	Memurlar	0.00	4,081,000.00	0.00	0.00	0.00	4,081,000.00	4,081,000.00	973,249.80	0.00	0.00	3,107,750.20
46	19	02	42	08	1	0		5	01	3	İşçiler	0.00	180,000.00	0.00	0.00	0.00	180,000.00	180,000.00	0.00	0.00	0.00	180,000.00
46	19	02	42	08	1	0		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	631,000.00	0.00	0.00	0.00	631,000.00	631,000.00	118,771.97	0.00	0.00	512,228.03
46	19	02	42	08	1	0		5	02	1	Memurlar	0.00	501,000.00	0.00	0.00	0.00	501,000.00	501,000.00	118,771.97	0.00	0.00	382,228.03
46	19	02	42	08	1	0		5	02	2	Sözleşmeli Personel	0.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00
46	19	02	42	08	1	0		5	02	3	İşçiler	0.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00
46	19	02	42	08	1	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	57,201,000.00	0.00	0.00	0.00	57,201,000.00	57,201,000.00	7,876,834.26	0.00	0.00	49,324,165.74
46	19	02	42	08	1	0		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	14,227,000.00	0.00	0.00	0.00	14,227,000.00	14,227,000.00	1,345,641.05	0.00	0.00	12,881,358.95
46	19	02	42	08	1	0		5	03	3	Yolluklar	0.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00
46	19	02	42	08	1	0		5	03	4	Görev Giderleri	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00
46	19	02	42	08	1	0		5	03	5	Hizmet Alımları	0.00	38,510,000.00	0.00	0.00	0.00	38,510,000.00	38,510,000.00	6,531,193.21	0.00	0.00	31,978,806.79
46	19	02	42	08	1	0		5	03	6	Temsil Ve Tanıtma Giderleri	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00
46	19	02	42	08	1	0		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	2,300,000.00	0.00	0.00	0.00	2,300,000.00	2,300,000.00	0.00	0.00	0.00	2,300,000.00
46	19	02	42	08	1	0		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	104,000.00	0.00	0.00	0.00	104,000.00	104,000.00	0.00	0.00	0.00	104,000.00

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46	19	02	42	08	1	0		5	04		Faiz Giderleri	0.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00
46	19	02	42	08	1	0		5	04	2	Diğer İç Borç Faiz Giderleri	0.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00
46	19	02	42	08	1	0		5	05		Cari Transferler	0.00	25,008,000.00	0.00	0.00	0.00	25,008,000.00	25,008,000.00	2,500,000.00	0.00	0.00	22,508,000.00
46	19	02	42	08	1	0		5	05	1	Görev Zararları	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00
46	19	02	42	08	1	0		5	05	3	Kar Amacı Gütmeyen Kuruluşlara Yapılan Transferler	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	25,000,000.00	2,500,000.00	0.00	0.00	22,500,000.00
46	19	02	43								Strateji Geliştirme Müdürlüğü	0.00	9,460,000.00	0.00	0.00	0.00	9,460,000.00	9,460,000.00	1,961,247.40	0.00	0.00	7,498,752.60
46	19	02	43	01							Genel Kamu Hizmetleri	0.00	9,460,000.00	0.00	0.00	0.00	9,460,000.00	9,460,000.00	1,961,247.40	0.00	0.00	7,498,752.60
46	19	02	43	01	3						Genel Hizmetler	0.00	9,460,000.00	0.00	0.00	0.00	9,460,000.00	9,460,000.00	1,961,247.40	0.00	0.00	7,498,752.60
46	19	02	43	01	3	2					Genel Planlama Ve İstatistik Hizmetleri	0.00	9,460,000.00	0.00	0.00	0.00	9,460,000.00	9,460,000.00	1,961,247.40	0.00	0.00	7,498,752.60
46	19	02	43	01	3	2		5			Mahalli İdareler	0.00	9,460,000.00	0.00	0.00	0.00	9,460,000.00	9,460,000.00	1,961,247.40	0.00	0.00	7,498,752.60
46	19	02	43	01	3	2		5	01		Personel Giderleri	0.00	7,861,000.00	0.00	0.00	0.00	7,861,000.00	7,861,000.00	1,762,100.10	0.00	0.00	6,098,899.90
46	19	02	43	01	3	2		5	01	1	Memurlar	0.00	7,861,000.00	0.00	0.00	0.00	7,861,000.00	7,861,000.00	1,762,100.10	0.00	0.00	6,098,899.90
46	19	02	43	01	3	2		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	559,000.00	0.00	0.00	0.00	559,000.00	559,000.00	137,874.34	0.00	0.00	421,125.66
46	19	02	43	01	3	2		5	02	1	Memurlar	0.00	559,000.00	0.00	0.00	0.00	559,000.00	559,000.00	137,874.34	0.00	0.00	421,125.66
46	19	02	43	01	3	2		5	03		Mal Ve Hizmet Alım Giderleri	0.00	1,039,000.00	0.00	0.00	0.00	1,039,000.00	1,039,000.00	61,272.96	0.00	0.00	977,727.04
46	19	02	43	01	3	2		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00
46	19	02	43	01	3	2		5	03	3	Yolluklar	0.00	340,000.00	0.00	0.00	0.00	340,000.00	340,000.00	61,272.96	0.00	0.00	278,727.04
46	19	02	43	01	3	2		5	03	4	Görev Giderleri	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
46	19	02	43	01	3	2		5	03	5	Hizmet Alımları	0.00	422,000.00	0.00	0.00	0.00	422,000.00	422,000.00	0.00	0.00	0.00	422,000.00
46	19	02	43	01	3	2		5	03	6	Temsil Ve Tanıtma Giderleri	0.00	165,000.00	0.00	0.00	0.00	165,000.00	165,000.00	0.00	0.00	0.00	165,000.00
46	19	02	43	01	3	2		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	96,000.00	0.00	0.00	0.00	96,000.00	96,000.00	0.00	0.00	0.00	96,000.00
46	19	02	43	01	3	2		5	04		Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	43	01	3	2		5	04	2	Diğer İç Borç Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	44								Su Ve Kanalizasyon Müdürlüğü	0.00	767,000,000.00	0.00	6,180,000.00	0.00	773,180,000.00	773,180,000.00	88,150,807.53	0.00	0.00	685,029,192.47
46	19	02	44	06							İskan Ve Toplum Refahi Hizmetleri	0.00	767,000,000.00	0.00	6,180,000.00	0.00	773,180,000.00	773,180,000.00	88,150,807.53	0.00	0.00	685,029,192.47
46	19	02	44	06	3						Su Temini İşleri Ve Hizmetleri	0.00	767,000,000.00	0.00	6,180,000.00	0.00	773,180,000.00	773,180,000.00	88,150,807.53	0.00	0.00	685,029,192.47
46	19	02	44	06	3	0					Su Temini İşleri Ve Hizmetleri	0.00	767,000,000.00	0.00	6,180,000.00	0.00	773,180,000.00	773,180,000.00	88,150,807.53	0.00	0.00	685,029,192.47
46	19	02	44	06	3	0		5			Mahalli İdareler	0.00	767,000,000.00	0.00	6,180,000.00	0.00	773,180,000.00	773,180,000.00	88,150,807.53	0.00	0.00	685,029,192.47
46	19	02	44	06	3	0		5	01		Personel Giderleri	0.00	46,610,000.00	0.00	5,000,000.00	0.00	51,610,000.00	51,610,000.00	18,272,665.64	0.00	0.00	33,337,334.36
46	19	02	44	06	3	0		5	01	1	Memurlar	0.00	27,050,000.00	0.00	0.00	0.00	27,050,000.00	27,050,000.00	6,211,930.80	0.00	0.00	20,838,069.20

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Bütçe Yılı : 2025

46	19	02	44	06	3	0		5	01	3	İşçiler	0.00	19,560,000.00	0.00	5,000,000.00	0.00	24,560,000.00	24,560,000.00	12,060,734.84	0.00	0.00	12,499,265.16
46	19	02	44	06	3	0		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	5,500,000.00	0.00	0.00	0.00	5,500,000.00	5,500,000.00	741,773.43	0.00	0.00	4,758,226.57
46	19	02	44	06	3	0		5	02	1	Memurlar	0.00	2,700,000.00	0.00	0.00	0.00	2,700,000.00	2,700,000.00	560,970.67	0.00	0.00	2,139,029.33
46	19	02	44	06	3	0		5	02	3	İşçiler	0.00	2,800,000.00	0.00	0.00	0.00	2,800,000.00	2,800,000.00	180,802.76	0.00	0.00	2,619,197.24
46	19	02	44	06	3	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	391,640,000.00	0.00	0.00	0.00	391,640,000.00	391,640,000.00	64,709,427.87	0.00	0.00	326,930,572.13
46	19	02	44	06	3	0		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	184,400,000.00	0.00	0.00	0.00	184,400,000.00	184,400,000.00	34,036,982.09	0.00	0.00	150,363,017.91
46	19	02	44	06	3	0		5	03	3	Yolluklar	0.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00	107,679.00	0.00	0.00	92,321.00
46	19	02	44	06	3	0		5	03	4	Görev Giderleri	0.00	750,000.00	0.00	0.00	0.00	750,000.00	750,000.00	249,295.39	0.00	0.00	500,704.61
46	19	02	44	06	3	0		5	03	5	Hizmet Alımları	0.00	197,490,000.00	0.00	0.00	0.00	197,490,000.00	197,490,000.00	29,720,960.59	0.00	0.00	167,769,039.41
46	19	02	44	06	3	0		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	8,300,000.00	0.00	0.00	0.00	8,300,000.00	8,300,000.00	594,510.80	0.00	0.00	7,705,489.20
46	19	02	44	06	3	0		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	500,000.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00
46	19	02	44	06	3	0		5	04		Faiz Giderleri	0.00	1,750,000.00	0.00	0.00	0.00	1,750,000.00	1,750,000.00	1,262,288.17	0.00	0.00	487,711.83
46	19	02	44	06	3	0		5	04	2	Diğer İç Borç Faiz Giderleri	0.00	1,750,000.00	0.00	0.00	0.00	1,750,000.00	1,750,000.00	1,262,288.17	0.00	0.00	487,711.83
46	19	02	44	06	3	0		5	05		Cari Transferler	0.00	0.00	0.00	1,180,000.00	0.00	1,180,000.00	1,180,000.00	1,139,450.42	0.00	0.00	40,549.58
46	19	02	44	06	3	0		5	05	1	Görev Zararları	0.00	0.00	0.00	1,140,000.00	0.00	1,140,000.00	1,140,000.00	1,139,450.42	0.00	0.00	549.58
46	19	02	44	06	3	0		5	05	3	Kar Amacı Gütmeyen Kuruluşlara Yapılan Transferler	0.00	0.00	0.00	40,000.00	0.00	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00
46	19	02	44	06	3	0		5	06		Sermaye Giderleri	0.00	321,500,000.00	0.00	0.00	0.00	321,500,000.00	321,500,000.00	2,025,202.00	0.00	0.00	319,474,798.00
46	19	02	44	06	3	0		5	06	1	Mamul Mal Alımları	0.00	28,800,000.00	0.00	0.00	0.00	28,800,000.00	28,800,000.00	344,280.00	0.00	0.00	28,455,720.00
46	19	02	44	06	3	0		5	06	2	Menkul Sermaye Üretim Giderleri	0.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00
46	19	02	44	06	3	0		5	06	3	Gayri Maddi Hak Alımları	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00
46	19	02	44	06	3	0		5	06	5	Gayrimenkul Sermaye Üretim Giderleri	0.00	269,700,000.00	0.00	0.00	0.00	269,700,000.00	269,700,000.00	1,680,922.00	0.00	0.00	268,019,078.00
46	19	02	44	06	3	0		5	06	6	Menkul Malların Büyük Onarım Giderleri	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00
46	19	02	44	06	3	0		5	06	7	Gayrimenkul Büyük Onarım Giderleri	0.00	7,500,000.00	0.00	0.00	0.00	7,500,000.00	7,500,000.00	0.00	0.00	0.00	7,500,000.00
46	19	02	45								Temizlik İşleri Müdürlüğü	75,600.00	409,650,000.00	0.00	230,000.00	230,000.00	409,725,600.00	409,725,600.00	55,456,090.54	0.00	0.00	354,269,509.46
46	19	02	45	05							Çevre Koruma Hizmetleri	75,600.00	409,650,000.00	0.00	230,000.00	230,000.00	409,725,600.00	409,725,600.00	55,456,090.54	0.00	0.00	354,269,509.46
46	19	02	45	05	1	0					Atık Yönetimi Hizmetleri	75,600.00	409,650,000.00	0.00	230,000.00	230,000.00	409,725,600.00	409,725,600.00	55,456,090.54	0.00	0.00	354,269,509.46
46	19	02	45	05	1						Atık Yönetimi Hizmetleri	75,600.00	409,650,000.00	0.00	230,000.00	230,000.00	409,725,600.00	409,725,600.00	55,456,090.54	0.00	0.00	354,269,509.46
46	19	02	45	05	1	0		5			Mahalli İdareler	75,600.00	409,650,000.00	0.00	230,000.00	230,000.00	409,725,600.00	409,725,600.00	55,456,090.54	0.00	0.00	354,269,509.46
46	19	02	45	05	1	0		5	01		Personel Giderleri	0.00	8,980,000.00	0.00	0.00	0.00	8,980,000.00	8,980,000.00	3,310,192.65	0.00	0.00	5,669,807.35
46	19	02	45	05	1	0		5	01	1	Memurlar	0.00	5,980,000.00	0.00	0.00	0.00	5,980,000.00	5,980,000.00	1,220,954.16	0.00	0.00	4,759,045.84

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46	19	02	45	05	1	0		5	01	3	İşçiler	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	2,089,238.49	0.00	0.00	910,761.51
46	19	02	45	05	1	0		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	610,000.00	0.00	0.00	0.00	610,000.00	610,000.00	118,315.09	0.00	0.00	491,684.91
46	19	02	45	05	1	0		5	02	1	Memurlar	0.00	610,000.00	0.00	0.00	0.00	610,000.00	610,000.00	118,315.09	0.00	0.00	491,684.91
46	19	02	45	05	1	0		5	03		Mal Ve Hizmet Alım Giderleri	75,600.00	379,060,000.00	0.00	145,000.00	230,000.00	379,050,600.00	379,050,600.00	51,946,678.43	0.00	0.00	327,103,921.57
46	19	02	45	05	1	0		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	75,600.00	71,670,000.00	0.00	0.00	0.00	71,745,600.00	71,745,600.00	684,800.13	0.00	0.00	71,060,799.87
46	19	02	45	05	1	0		5	03	3	Yolluklar	0.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
46	19	02	45	05	1	0		5	03	4	Görev Giderleri	0.00	150,000.00	0.00	145,000.00	0.00	295,000.00	295,000.00	282,382.22	0.00	0.00	12,617.78
46	19	02	45	05	1	0		5	03	5	Hizmet Alımları	0.00	304,020,000.00	0.00	0.00	230,000.00	303,790,000.00	303,790,000.00	50,370,926.08	0.00	0.00	253,419,073.92
46	19	02	45	05	1	0		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	2,670,000.00	0.00	0.00	0.00	2,670,000.00	2,670,000.00	608,570.00	0.00	0.00	2,061,430.00
46	19	02	45	05	1	0		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	500,000.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00
46	19	02	45	05	1	0		5	04		Faiz Giderleri	0.00	0.00	0.00	85,000.00	0.00	85,000.00	85,000.00	80,904.37	0.00	0.00	4,095.63
46	19	02	45	05	1	0		5	04	2	Diğer İç Borç Faiz Giderleri	0.00	0.00	0.00	85,000.00	0.00	85,000.00	85,000.00	80,904.37	0.00	0.00	4,095.63
46	19	02	45	05	1	0		5	06		Sermaye Giderleri	0.00	21,000,000.00	0.00	0.00	0.00	21,000,000.00	21,000,000.00	0.00	0.00	0.00	21,000,000.00
46	19	02	45	05	1	0		5	06	1	Mamul Mal Alımları	0.00	400,000.00	0.00	0.00	0.00	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00
46	19	02	45	05	1	0		5	06	2	Menkul Sermaye Üretim Giderleri	0.00	20,600,000.00	0.00	0.00	0.00	20,600,000.00	20,600,000.00	0.00	0.00	0.00	20,600,000.00
46	19	02	47								Ulaşım Hizmetleri Müdürlüğü	0.00	229,761,000.00	0.00	3,700,000.00	3,700,000.00	229,761,000.00	229,761,000.00	25,672,508.58	0.00	0.00	204,088,491.42
46	19	02	47	04							Ekonomik İşler Ve Hizmetler	0.00	229,761,000.00	0.00	3,700,000.00	3,700,000.00	229,761,000.00	229,761,000.00	25,672,508.58	0.00	0.00	204,088,491.42
46	19	02	47	04	5						Ulaştırma Hizmetleri	0.00	229,761,000.00	0.00	3,700,000.00	3,700,000.00	229,761,000.00	229,761,000.00	25,672,508.58	0.00	0.00	204,088,491.42
46	19	02	47	04	5	2					Karayolu Sistemi İşletme İşleri Ve Hizmetleri	0.00	229,761,000.00	0.00	3,700,000.00	3,700,000.00	229,761,000.00	229,761,000.00	25,672,508.58	0.00	0.00	204,088,491.42
46	19	02	47	04	5	2		5			Mahalli İdareler	0.00	229,761,000.00	0.00	3,700,000.00	3,700,000.00	229,761,000.00	229,761,000.00	25,672,508.58	0.00	0.00	204,088,491.42
46	19	02	47	04	5	2		5	01		Personel Giderleri	0.00	29,548,000.00	0.00	2,800,000.00	0.00	32,348,000.00	32,348,000.00	8,616,522.12	0.00	0.00	23,731,477.88
46	19	02	47	04	5	2		5	01	1	Memurlar	0.00	20,957,000.00	0.00	0.00	0.00	20,957,000.00	20,957,000.00	5,474,313.31	0.00	0.00	15,482,686.69
46	19	02	47	04	5	2		5	01	3	İşçiler	0.00	8,591,000.00	0.00	2,800,000.00	0.00	11,391,000.00	11,391,000.00	3,142,208.81	0.00	0.00	8,248,791.19
46	19	02	47	04	5	2		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	3,753,000.00	0.00	0.00	0.00	3,753,000.00	3,753,000.00	656,782.32	0.00	0.00	3,096,217.68
46	19	02	47	04	5	2		5	02	1	Memurlar	0.00	1,998,000.00	0.00	0.00	0.00	1,998,000.00	1,998,000.00	543,009.33	0.00	0.00	1,454,990.67
46	19	02	47	04	5	2		5	02	3	İşçiler	0.00	1,755,000.00	0.00	0.00	0.00	1,755,000.00	1,755,000.00	113,772.99	0.00	0.00	1,641,227.01
46	19	02	47	04	5	2		5	03		Mal Ve Hizmet Alım Giderleri	0.00	136,910,000.00	0.00	0.00	0.00	136,910,000.00	136,910,000.00	14,186,921.14	0.00	0.00	122,723,078.86
46	19	02	47	04	5	2		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	49,385,000.00	0.00	0.00	0.00	49,385,000.00	49,385,000.00	2,638,436.35	0.00	0.00	46,746,563.65
46	19	02	47	04	5	2		5	03	3	Yolluklar	0.00	861,000.00	0.00	0.00	0.00	861,000.00	861,000.00	162,553.95	0.00	0.00	698,446.05
46	19	02	47	04	5	2		5	03	4	Görev Giderleri	0.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00

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46	19	02	47	04	5	2		5	03	5	Hizmet Alımları	0.00	83,747,000.00	0.00	0.00	0.00	83,747,000.00	83,747,000.00	10,903,818.84	0.00	0.00	72,843,181.16
46	19	02	47	04	5	2		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	2,850,000.00	0.00	0.00	0.00	2,850,000.00	2,850,000.00	482,112.00	0.00	0.00	2,367,888.00
46	19	02	47	04	5	2		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
46	19	02	47	04	5	2		5	05		Cari Transferler	0.00	46,150,000.00	0.00	0.00	3,700,000.00	42,450,000.00	42,450,000.00	2,112,683.00	0.00	0.00	40,337,317.00
46	19	02	47	04	5	2		5	05	1	Görev Zararları	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00
46	19	02	47	04	5	2		5	05	4	Hane Halkına Yapılan Transferler	0.00	45,150,000.00	0.00	0.00	3,700,000.00	41,450,000.00	41,450,000.00	2,112,683.00	0.00	0.00	39,337,317.00
46	19	02	47	04	5	2		5	06		Sermaye Giderleri	0.00	13,400,000.00	0.00	900,000.00	0.00	14,300,000.00	14,300,000.00	99,600.00	0.00	0.00	14,200,400.00
46	19	02	47	04	5	2		5	06	1	Mamul Mal Alımları	0.00	2,200,000.00	0.00	900,000.00	0.00	3,100,000.00	3,100,000.00	0.00	0.00	0.00	3,100,000.00
46	19	02	47	04	5	2		5	06	2	Menkul Sermaye Üretim Giderleri	0.00	3,600,000.00	0.00	0.00	0.00	3,600,000.00	3,600,000.00	0.00	0.00	0.00	3,600,000.00
46	19	02	47	04	5	2		5	06	5	Gayrimenkul Sermaye Üretim Giderleri	0.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00
46	19	02	47	04	5	2		5	06	6	Menkul Malların Büyük Onarım Giderleri	0.00	600,000.00	0.00	0.00	0.00	600,000.00	600,000.00	99,600.00	0.00	0.00	500,400.00
46	19	02	48								Veteriner İşleri Müdürlüğü	0.00	55,750,000.00	0.00	14,650,000.00	10,150,000.00	60,250,000.00	60,250,000.00	8,154,194.41	0.00	0.00	52,095,805.59
46	19	02	48	07							Sağlık Hizmetleri	0.00	55,750,000.00	0.00	14,650,000.00	10,150,000.00	60,250,000.00	60,250,000.00	8,154,194.41	0.00	0.00	52,095,805.59
46	19	02	48	07	4	0					Halk Sağlığı Hizmetleri	0.00	55,750,000.00	0.00	14,650,000.00	10,150,000.00	60,250,000.00	60,250,000.00	8,154,194.41	0.00	0.00	52,095,805.59
46	19	02	48	07	4						Halk Sağlığı Hizmetleri	0.00	55,750,000.00	0.00	14,650,000.00	10,150,000.00	60,250,000.00	60,250,000.00	8,154,194.41	0.00	0.00	52,095,805.59
46	19	02	48	07	4	0		5			Mahalli İdareler	0.00	55,750,000.00	0.00	14,650,000.00	10,150,000.00	60,250,000.00	60,250,000.00	8,154,194.41	0.00	0.00	52,095,805.59
46	19	02	48	07	4	0		5	01		Personel Giderleri	0.00	7,065,000.00	0.00	0.00	0.00	7,065,000.00	7,065,000.00	1,984,317.69	0.00	0.00	5,080,682.31
46	19	02	48	07	4	0		5	01	1	Memurlar	0.00	5,926,000.00	0.00	0.00	0.00	5,926,000.00	5,926,000.00	1,489,115.11	0.00	0.00	4,436,884.89
46	19	02	48	07	4	0		5	01	3	İşçiler	0.00	1,139,000.00	0.00	0.00	0.00	1,139,000.00	1,139,000.00	495,202.58	0.00	0.00	643,797.42
46	19	02	48	07	4	0		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	710,000.00	0.00	0.00	0.00	710,000.00	710,000.00	172,238.51	0.00	0.00	537,761.49
46	19	02	48	07	4	0		5	02	1	Memurlar	0.00	513,000.00	0.00	0.00	0.00	513,000.00	513,000.00	137,576.75	0.00	0.00	375,423.25
46	19	02	48	07	4	0		5	02	3	İşçiler	0.00	197,000.00	0.00	0.00	0.00	197,000.00	197,000.00	34,661.76	0.00	0.00	162,338.24
46	19	02	48	07	4	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	42,611,000.00	0.00	2,000,000.00	5,400,000.00	39,211,000.00	39,211,000.00	5,997,638.21	0.00	0.00	33,213,361.79
46	19	02	48	07	4	0		5	03	1	Üretime Yönelik Mal Ve Malzeme Alımları	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	19	02	48	07	4	0		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	9,048,000.00	0.00	0.00	2,000,000.00	7,048,000.00	7,048,000.00	604,597.73	0.00	0.00	6,443,402.27
46	19	02	48	07	4	0		5	03	3	Yolluklar	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
46	19	02	48	07	4	0		5	03	4	Görev Giderleri	0.00	52,000.00	0.00	2,000,000.00	0.00	2,052,000.00	2,052,000.00	0.00	0.00	0.00	2,052,000.00
46	19	02	48	07	4	0		5	03	5	Hizmet Alımları	0.00	29,416,000.00	0.00	0.00	0.00	29,416,000.00	29,416,000.00	5,075,290.48	0.00	0.00	24,340,709.52
46	19	02	48	07	4	0		5	03	6	Temsil Ve Tanıtma Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	48	07	4	0		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	1,842,000.00	0.00	0.00	1,400,000.00	442,000.00	442,000.00	317,750.00	0.00	0.00	124,250.00

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46	19	02	48	07	4	0		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00
46	19	02	48	07	4	0		5	04		Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	48	07	4	0		5	04	2	Diğer İç Borç Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	48	07	4	0		5	05		Cari Transferler	0.00	601,000.00	0.00	0.00	0.00	601,000.00	601,000.00	0.00	0.00	0.00	601,000.00
46	19	02	48	07	4	0		5	05	1	Görev Zararları	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	48	07	4	0		5	05	4	Hane Halkına Yapılan Transferler	0.00	600,000.00	0.00	0.00	0.00	600,000.00	600,000.00	0.00	0.00	0.00	600,000.00
46	19	02	48	07	4	0		5	06		Sermaye Giderleri	0.00	4,762,000.00	0.00	12,650,000.00	4,750,000.00	12,662,000.00	12,662,000.00	0.00	0.00	0.00	12,662,000.00
46	19	02	48	07	4	0		5	06	1	Mamul Mal Alımları	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
46	19	02	48	07	4	0		5	06	2	Menkul Sermaye Üretim Giderleri	0.00	1,000.00	0.00	12,650,000.00	0.00	12,651,000.00	12,651,000.00	0.00	0.00	0.00	12,651,000.00
46	19	02	48	07	4	0		5	06	5	Gayrimenkul Sermaye Üretim Giderleri	0.00	4,758,000.00	0.00	0.00	4,750,000.00	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00
46	19	02	49								Yapi Kontrol Müdürlüğü	0.00	55,685,000.00	0.00	303,000.00	300,000.00	55,688,000.00	55,688,000.00	12,507,117.03	0.00	0.00	43,180,882.97
46	19	02	49	06							İskan Ve Toplum Refahi Hizmetleri	0.00	55,685,000.00	0.00	303,000.00	300,000.00	55,688,000.00	55,688,000.00	12,507,117.03	0.00	0.00	43,180,882.97
46	19	02	49	06	1						İskan İşleri Ve Hizmetleri	0.00	55,685,000.00	0.00	303,000.00	300,000.00	55,688,000.00	55,688,000.00	12,507,117.03	0.00	0.00	43,180,882.97
46	19	02	49	06	1	0					İskan İşleri Ve Hizmetleri	0.00	55,685,000.00	0.00	303,000.00	300,000.00	55,688,000.00	55,688,000.00	12,507,117.03	0.00	0.00	43,180,882.97
46	19	02	49	06	1	0		5			Mahalli İdareler	0.00	55,685,000.00	0.00	303,000.00	300,000.00	55,688,000.00	55,688,000.00	12,507,117.03	0.00	0.00	43,180,882.97
46	19	02	49	06	1	0		5	01		Personel Giderleri	0.00	40,080,000.00	0.00	0.00	0.00	40,080,000.00	40,080,000.00	9,488,893.37	0.00	0.00	30,591,106.63
46	19	02	49	06	1	0		5	01	1	Memurlar	0.00	39,880,000.00	0.00	0.00	0.00	39,880,000.00	39,880,000.00	9,488,893.37	0.00	0.00	30,391,106.63
46	19	02	49	06	1	0		5	01	5	Diğer Personel	0.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00
46	19	02	49	06	1	0		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	3,640,000.00	0.00	0.00	0.00	3,640,000.00	3,640,000.00	877,783.13	0.00	0.00	2,762,216.87
46	19	02	49	06	1	0		5	02	1	Memurlar	0.00	3,640,000.00	0.00	0.00	0.00	3,640,000.00	3,640,000.00	877,783.13	0.00	0.00	2,762,216.87
46	19	02	49	06	1	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	11,665,000.00	0.00	300,000.00	0.00	11,965,000.00	11,965,000.00	2,138,338.13	0.00	0.00	9,826,661.87
46	19	02	49	06	1	0		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	450,000.00	0.00	0.00	0.00	450,000.00	450,000.00	0.00	0.00	0.00	450,000.00
46	19	02	49	06	1	0		5	03	3	Yolluklar	0.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
46	19	02	49	06	1	0		5	03	4	Görev Giderleri	0.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00	2,604.14	0.00	0.00	97,395.86
46	19	02	49	06	1	0		5	03	5	Hizmet Alımları	0.00	10,940,000.00	0.00	0.00	0.00	10,940,000.00	10,940,000.00	1,827,633.99	0.00	0.00	9,112,366.01
46	19	02	49	06	1	0		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	150,000.00	0.00	300,000.00	0.00	450,000.00	450,000.00	308,100.00	0.00	0.00	141,900.00
46	19	02	49	06	1	0		5	04		Faiz Giderleri	0.00	0.00	0.00	3,000.00	0.00	3,000.00	3,000.00	2,102.40	0.00	0.00	897.60
46	19	02	49	06	1	0		5	04	2	Diğer İç Borç Faiz Giderleri	0.00	0.00	0.00	3,000.00	0.00	3,000.00	3,000.00	2,102.40	0.00	0.00	897.60
46	19	02	49	06	1	0		5	06		Sermaye Giderleri	0.00	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	19	02	49	06	1	0		5	06	2	Menkul Sermaye Üretim Giderleri	0.00	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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46	19	02	50								Zabita Müdürlüğü	0.00	163,771,000.00	0.00	5,000,000.00	0.00	168,771,000.00	168,771,000.00	39,600,302.65	0.00	0.00	129,170,697.35
46	19	02	50	03							Kamu Düzeni Ve Güvenlik Hizmetleri	0.00	163,771,000.00	0.00	5,000,000.00	0.00	168,771,000.00	168,771,000.00	39,600,302.65	0.00	0.00	129,170,697.35
46	19	02	50	03	9						Sınıflandırmaya Girmeyen Kamu Düzeni Ve Güvenlik Hizmetleri	0.00	163,771,000.00	0.00	5,000,000.00	0.00	168,771,000.00	168,771,000.00	39,600,302.65	0.00	0.00	129,170,697.35
46	19	02	50	03	9	9					Sınıflandırmaya Girmeyen Kamu Düzeni Ve Güvenlik Hizmetleri	0.00	163,771,000.00	0.00	5,000,000.00	0.00	168,771,000.00	168,771,000.00	39,600,302.65	0.00	0.00	129,170,697.35
46	19	02	50	03	9	9		5			Mahalli İdareler	0.00	163,771,000.00	0.00	5,000,000.00	0.00	168,771,000.00	168,771,000.00	39,600,302.65	0.00	0.00	129,170,697.35
46	19	02	50	03	9	9		5	01		Personel Giderleri	0.00	57,250,000.00	0.00	5,000,000.00	0.00	62,250,000.00	62,250,000.00	19,631,585.88	0.00	0.00	42,618,414.12
46	19	02	50	03	9	9		5	01	1	Memurlar	0.00	48,850,000.00	0.00	0.00	0.00	48,850,000.00	48,850,000.00	11,395,453.14	0.00	0.00	37,454,546.86
46	19	02	50	03	9	9		5	01	3	İşçiler	0.00	8,400,000.00	0.00	5,000,000.00	0.00	13,400,000.00	13,400,000.00	8,236,132.74	0.00	0.00	5,163,867.26
46	19	02	50	03	9	9		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	6,310,000.00	0.00	0.00	0.00	6,310,000.00	6,310,000.00	1,287,883.16	0.00	0.00	5,022,116.84
46	19	02	50	03	9	9		5	02	1	Memurlar	0.00	5,100,000.00	0.00	0.00	0.00	5,100,000.00	5,100,000.00	1,176,434.93	0.00	0.00	3,923,565.07
46	19	02	50	03	9	9		5	02	3	İşçiler	0.00	1,210,000.00	0.00	0.00	0.00	1,210,000.00	1,210,000.00	111,448.23	0.00	0.00	1,098,551.77
46	19	02	50	03	9	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	100,201,000.00	0.00	0.00	0.00	100,201,000.00	100,201,000.00	18,680,833.61	0.00	0.00	81,520,166.39
46	19	02	50	03	9	9		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	5,751,000.00	0.00	0.00	0.00	5,751,000.00	5,751,000.00	1,411,363.92	0.00	0.00	4,339,636.08
46	19	02	50	03	9	9		5	03	3	Yolluklar	0.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00	73,541.94	0.00	0.00	176,458.06
46	19	02	50	03	9	9		5	03	4	Görev Giderleri	0.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00
46	19	02	50	03	9	9		5	03	5	Hizmet Alımları	0.00	93,100,000.00	0.00	0.00	0.00	93,100,000.00	93,100,000.00	17,111,474.23	0.00	0.00	75,988,525.77
46	19	02	50	03	9	9		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	900,000.00	0.00	0.00	0.00	900,000.00	900,000.00	84,453.52	0.00	0.00	815,546.48
46	19	02	50	03	9	9		5	04		Faiz Giderleri	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
46	19	02	50	03	9	9		5	04	2	Diğer İç Borç Faiz Giderleri	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
46	19	02	50	03	9	9		5	05		Cari Transferler	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
46	19	02	50	03	9	9		5	05	1	Görev Zararları	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
46	19	02	51								Emlak Ve İstimlak Müdürlüğü	0.00	139,868,000.00	0.00	5,000,000.00	5,000,000.00	139,868,000.00	139,868,000.00	38,703,637.33	0.00	0.00	101,164,362.67
46	19	02	51	06							İskan Ve Toplum Refahi Hizmetleri	0.00	139,868,000.00	0.00	5,000,000.00	5,000,000.00	139,868,000.00	139,868,000.00	38,703,637.33	0.00	0.00	101,164,362.67
46	19	02	51	06	1						İskan İşleri Ve Hizmetleri	0.00	139,868,000.00	0.00	5,000,000.00	5,000,000.00	139,868,000.00	139,868,000.00	38,703,637.33	0.00	0.00	101,164,362.67
46	19	02	51	06	1	0					İskan İşleri Ve Hizmetleri	0.00	139,868,000.00	0.00	5,000,000.00	5,000,000.00	139,868,000.00	139,868,000.00	38,703,637.33	0.00	0.00	101,164,362.67
46	19	02	51	06	1	0		5			Mahalli İdareler	0.00	139,868,000.00	0.00	5,000,000.00	5,000,000.00	139,868,000.00	139,868,000.00	38,703,637.33	0.00	0.00	101,164,362.67
46	19	02	51	06	1	0		5	01		Personel Giderleri	0.00	15,765,000.00	0.00	0.00	0.00	15,765,000.00	15,765,000.00	4,453,390.93	0.00	0.00	11,311,609.07
46	19	02	51	06	1	0		5	01	1	Memurlar	0.00	14,895,000.00	0.00	0.00	0.00	14,895,000.00	14,895,000.00	4,292,385.38	0.00	0.00	10,602,614.62
46	19	02	51	06	1	0		5	01	3	İşçiler	0.00	870,000.00	0.00	0.00	0.00	870,000.00	870,000.00	161,005.55	0.00	0.00	708,994.45
46	19	02	51	06	1	0		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	1,549,000.00	0.00	0.00	0.00	1,549,000.00	1,549,000.00	425,460.34	0.00	0.00	1,123,539.66

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46	19	02	51	06	1	0		5	02	1	Memurlar	0.00	1,360,000.00	0.00	0.00	0.00	1,360,000.00	1,360,000.00	390,802.58	0.00	0.00	969,197.42
46	19	02	51	06	1	0		5	02	3	İşçiler	0.00	189,000.00	0.00	0.00	0.00	189,000.00	189,000.00	34,657.76	0.00	0.00	154,342.24
46	19	02	51	06	1	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	18,738,000.00	0.00	0.00	0.00	18,738,000.00	18,738,000.00	2,236,670.30	0.00	0.00	16,501,329.70
46	19	02	51	06	1	0		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	416,000.00	0.00	0.00	0.00	416,000.00	416,000.00	72,616.28	0.00	0.00	343,383.72
46	19	02	51	06	1	0		5	03	3	Yolluklar	0.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00	7,849.34	0.00	0.00	62,150.66
46	19	02	51	06	1	0		5	03	4	Görev Giderleri	0.00	2,200,000.00	0.00	0.00	0.00	2,200,000.00	2,200,000.00	68,176.83	0.00	0.00	2,131,823.17
46	19	02	51	06	1	0		5	03	5	Hizmet Alımları	0.00	15,802,000.00	0.00	0.00	0.00	15,802,000.00	15,802,000.00	2,088,027.85	0.00	0.00	13,713,972.15
46	19	02	51	06	1	0		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00
46	19	02	51	06	1	0		5	04		Faiz Giderleri	0.00	3,000,000.00	0.00	5,000,000.00	0.00	8,000,000.00	8,000,000.00	5,189,604.28	0.00	0.00	2,810,395.72
46	19	02	51	06	1	0		5	04	2	Diğer İç Borç Faiz Giderleri	0.00	3,000,000.00	0.00	5,000,000.00	0.00	8,000,000.00	8,000,000.00	5,189,604.28	0.00	0.00	2,810,395.72
46	19	02	51	06	1	0		5	06		Sermaye Giderleri	0.00	100,816,000.00	0.00	0.00	5,000,000.00	95,816,000.00	95,816,000.00	26,398,511.48	0.00	0.00	69,417,488.52
46	19	02	51	06	1	0		5	06	4	Gayrimenkul Alımları Ve Kamulaştırması	0.00	100,816,000.00	0.00	0.00	5,000,000.00	95,816,000.00	95,816,000.00	26,398,511.48	0.00	0.00	69,417,488.52
46	19	02	52								Muhtarlık İşleri Müdürlüğü	0.00	4,234,000.00	0.00	0.00	0.00	4,234,000.00	4,234,000.00	714,282.78	0.00	0.00	3,519,717.22
46	19	02	52	01							Genel Kamu Hizmetleri	0.00	4,234,000.00	0.00	0.00	0.00	4,234,000.00	4,234,000.00	714,282.78	0.00	0.00	3,519,717.22
46	19	02	52	01	3						Genel Hizmetler	0.00	4,234,000.00	0.00	0.00	0.00	4,234,000.00	4,234,000.00	714,282.78	0.00	0.00	3,519,717.22
46	19	02	52	01	3	9					Diğer Genel Hizmetler	0.00	4,234,000.00	0.00	0.00	0.00	4,234,000.00	4,234,000.00	714,282.78	0.00	0.00	3,519,717.22
46	19	02	52	01	3	9		5			Mahalli İdareler	0.00	4,234,000.00	0.00	0.00	0.00	4,234,000.00	4,234,000.00	714,282.78	0.00	0.00	3,519,717.22
46	19	02	52	01	3	9		5	01		Personel Giderleri	0.00	2,085,000.00	0.00	0.00	0.00	2,085,000.00	2,085,000.00	522,620.48	0.00	0.00	1,562,379.52
46	19	02	52	01	3	9		5	01	1	Memurlar	0.00	2,085,000.00	0.00	0.00	0.00	2,085,000.00	2,085,000.00	522,620.48	0.00	0.00	1,562,379.52
46	19	02	52	01	3	9		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	208,000.00	0.00	0.00	0.00	208,000.00	208,000.00	48,429.30	0.00	0.00	159,570.70
46	19	02	52	01	3	9		5	02	1	Memurlar	0.00	208,000.00	0.00	0.00	0.00	208,000.00	208,000.00	48,429.30	0.00	0.00	159,570.70
46	19	02	52	01	3	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	440,000.00	0.00	0.00	0.00	440,000.00	440,000.00	143,233.00	0.00	0.00	296,767.00
46	19	02	52	01	3	9		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	350,000.00	0.00	0.00	0.00	350,000.00	350,000.00	143,233.00	0.00	0.00	206,767.00
46	19	02	52	01	3	9		5	03	3	Yolluklar	0.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
46	19	02	52	01	3	9		5	03	6	Temsil Ve Tanıtma Giderleri	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
46	19	02	52	01	3	9		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00
46	19	02	52	01	3	9		5	04		Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	52	01	3	9		5	04	2	Diğer İç Borç Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	52	01	3	9		5	05		Cari Transferler	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00
46	19	02	52	01	3	9		5	05	1	Görev Zararları	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00

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46	19	02	53								İklim Değişikliği Ve Sıfır Atık Müdürlüğü	0.00	41,450,000.00	0.00	0.00	0.00	41,450,000.00	41,450,000.00	3,126,792.53	0.00	0.00	38,323,207.47
46	19	02	53	05							Çevre Koruma Hizmetleri	0.00	41,450,000.00	0.00	0.00	0.00	41,450,000.00	41,450,000.00	3,126,792.53	0.00	0.00	38,323,207.47
46	19	02	53	05	9						Sınıflandırmaya Girmeyen Çevre Koruma Hizmetleri	0.00	41,450,000.00	0.00	0.00	0.00	41,450,000.00	41,450,000.00	3,126,792.53	0.00	0.00	38,323,207.47
46	19	02	53	05	9	9					Sınıflandırmaya Girmeyen Çevre Koruma Hizmetleri	0.00	41,450,000.00	0.00	0.00	0.00	41,450,000.00	41,450,000.00	3,126,792.53	0.00	0.00	38,323,207.47
46	19	02	53	05	9	9		5			Mahalli İdareler	0.00	41,450,000.00	0.00	0.00	0.00	41,450,000.00	41,450,000.00	3,126,792.53	0.00	0.00	38,323,207.47
46	19	02	53	05	9	9		5	01		Personel Giderleri	0.00	3,550,000.00	0.00	0.00	0.00	3,550,000.00	3,550,000.00	1,044,057.27	0.00	0.00	2,505,942.73
46	19	02	53	05	9	9		5	01	1	Memurlar	0.00	3,550,000.00	0.00	0.00	0.00	3,550,000.00	3,550,000.00	1,044,057.27	0.00	0.00	2,505,942.73
46	19	02	53	05	9	9		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	270,000.00	0.00	0.00	0.00	270,000.00	270,000.00	79,689.97	0.00	0.00	190,310.03
46	19	02	53	05	9	9		5	02	1	Memurlar	0.00	270,000.00	0.00	0.00	0.00	270,000.00	270,000.00	79,689.97	0.00	0.00	190,310.03
46	19	02	53	05	9	9		5	03		Mal Ve Hizmet Alım Giderleri	0.00	26,330,000.00	0.00	0.00	0.00	26,330,000.00	26,330,000.00	2,003,045.29	0.00	0.00	24,326,954.71
46	19	02	53	05	9	9		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	6,770,000.00	0.00	0.00	0.00	6,770,000.00	6,770,000.00	116,932.12	0.00	0.00	6,653,067.88
46	19	02	53	05	9	9		5	03	3	Yolluklar	0.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	800.00	0.00	0.00	49,200.00
46	19	02	53	05	9	9		5	03	4	Görev Giderleri	0.00	115,000.00	0.00	0.00	0.00	115,000.00	115,000.00	0.00	0.00	0.00	115,000.00
46	19	02	53	05	9	9		5	03	5	Hizmet Alımları	0.00	17,115,000.00	0.00	0.00	0.00	17,115,000.00	17,115,000.00	1,885,313.17	0.00	0.00	15,229,686.83
46	19	02	53	05	9	9		5	03	6	Temsil Ve Tanıtma Giderleri	0.00	500,000.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00
46	19	02	53	05	9	9		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	1,380,000.00	0.00	0.00	0.00	1,380,000.00	1,380,000.00	0.00	0.00	0.00	1,380,000.00
46	19	02	53	05	9	9		5	03	8	Gayrimenkul Mal Bakım Ve Onarım Giderleri	0.00	400,000.00	0.00	0.00	0.00	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00
46	19	02	53	05	9	9		5	06		Sermaye Giderleri	0.00	11,300,000.00	0.00	0.00	0.00	11,300,000.00	11,300,000.00	0.00	0.00	0.00	11,300,000.00
46	19	02	53	05	9	9		5	06	1	Mamul Mal Alımları	0.00	9,500,000.00	0.00	0.00	0.00	9,500,000.00	9,500,000.00	0.00	0.00	0.00	9,500,000.00
46	19	02	53	05	9	9		5	06	2	Menkul Sermaye Üretim Giderleri	0.00	1,100,000.00	0.00	0.00	0.00	1,100,000.00	1,100,000.00	0.00	0.00	0.00	1,100,000.00
46	19	02	53	05	9	9		5	06	3	Gayri Maddi Hak Alımları	0.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00
46	19	02	53	05	9	9		5	06	6	Menkul Malların Büyük Onarım Giderleri	0.00	500,000.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00
46	19	02	54								Kadın Ve Aile Hizmetleri Müdürlüğü	0.00	147,089,000.00	0.00	0.00	0.00	147,089,000.00	147,089,000.00	26,033,063.97	0.00	0.00	121,055,936.03
46	19	02	54	08							Dinlenme, Kültür Ve Din Hizmetleri	0.00	147,089,000.00	0.00	0.00	0.00	147,089,000.00	147,089,000.00	26,033,063.97	0.00	0.00	121,055,936.03
46	19	02	54	08	2						Kültür Hizmetleri	0.00	147,089,000.00	0.00	0.00	0.00	147,089,000.00	147,089,000.00	26,033,063.97	0.00	0.00	121,055,936.03
46	19	02	54	08	2	0					Kültür Hizmetleri	0.00	147,089,000.00	0.00	0.00	0.00	147,089,000.00	147,089,000.00	26,033,063.97	0.00	0.00	121,055,936.03
46	19	02	54	08	2	0		5			Mahalli İdareler	0.00	147,089,000.00	0.00	0.00	0.00	147,089,000.00	147,089,000.00	26,033,063.97	0.00	0.00	121,055,936.03
46	19	02	54	08	2	0		5	01		Personel Giderleri	0.00	16,960,000.00	0.00	0.00	0.00	16,960,000.00	16,960,000.00	3,726,705.89	0.00	0.00	13,233,294.11
46	19	02	54	08	2	0		5	01	1	Memurlar	0.00	14,460,000.00	0.00	0.00	0.00	14,460,000.00	14,460,000.00	3,536,495.89	0.00	0.00	10,923,504.11

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46	19	02	54	08	2	0		5	01	4	Geçici Personel	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	2,500,000.00	190,210.00	0.00	0.00	2,309,790.00
46	19	02	54	08	2	0		5	02		Sosyal Güvenlik Kurumlarına Devlet Primi Giderleri	0.00	1,150,000.00	0.00	0.00	0.00	1,150,000.00	1,150,000.00	311,569.60	0.00	0.00	838,430.40
46	19	02	54	08	2	0		5	02	1	Memurlar	0.00	1,150,000.00	0.00	0.00	0.00	1,150,000.00	1,150,000.00	311,569.60	0.00	0.00	838,430.40
46	19	02	54	08	2	0		5	03		Mal Ve Hizmet Alım Giderleri	0.00	127,977,000.00	0.00	0.00	0.00	127,977,000.00	127,977,000.00	21,994,788.48	0.00	0.00	105,982,211.52
46	19	02	54	08	2	0		5	03	2	Tüketime Yönelik Mal Ve Malzeme Alımları	0.00	12,804,000.00	0.00	0.00	0.00	12,804,000.00	12,804,000.00	2,369,445.79	0.00	0.00	10,434,554.21
46	19	02	54	08	2	0		5	03	3	Yolluklar	0.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00	14,484.00	0.00	0.00	55,516.00
46	19	02	54	08	2	0		5	03	4	Görev Giderleri	0.00	202,000.00	0.00	0.00	0.00	202,000.00	202,000.00	0.00	0.00	0.00	202,000.00
46	19	02	54	08	2	0		5	03	5	Hizmet Alımları	0.00	110,501,000.00	0.00	0.00	0.00	110,501,000.00	110,501,000.00	19,285,598.69	0.00	0.00	91,215,401.31
46	19	02	54	08	2	0		5	03	6	Temsil Ve Tanıtma Giderleri	0.00	2,750,000.00	0.00	0.00	0.00	2,750,000.00	2,750,000.00	49,500.00	0.00	0.00	2,700,500.00
46	19	02	54	08	2	0		5	03	7	Menkul Mal, Gayrimaddi Hak Alım, Bakım Ve Onarım Giderleri	0.00	1,650,000.00	0.00	0.00	0.00	1,650,000.00	1,650,000.00	275,760.00	0.00	0.00	1,374,240.00
46	19	02	54	08	2	0		5	04		Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	54	08	2	0		5	04	2	Diğer İç Borç Faiz Giderleri	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	54	08	2	0		5	05		Cari Transferler	0.00	201,000.00	0.00	0.00	0.00	201,000.00	201,000.00	0.00	0.00	0.00	201,000.00
46	19	02	54	08	2	0		5	05	1	Görev Zararları	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
46	19	02	54	08	2	0		5	05	3	Kar Amacı Gütmeyen Kuruluşlara Yapılan Transferler	0.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00
46	19	02	54	08	2	0		5	06		Sermaye Giderleri	0.00	800,000.00	0.00	0.00	0.00	800,000.00	800,000.00	0.00	0.00	0.00	800,000.00
46	19	02	54	08	2	0		5	06	1	Mamul Mal Alımları	0.00	800,000.00	0.00	0.00	0.00	800,000.00	800,000.00	0.00	0.00	0.00	800,000.00